

STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT 300 DON GASPAR SANTA FE, NEW MEXICO 87501-2786 Telephone (505) 827-5800

http://www.ped.state.nm.us

CHRISTOPHER N. RUSZKOWSKI SECRETARY OF EDUCATION

SUSANA MARTINEZ GOVERNOR

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April 10, 2018

MEMORANDUM

To:

Superintendents, Charter School Directors, and Business Managers

From:

Marian Rael, Acting Deputy Secretary, Finance and Operations

Subject: 2018 FINAL PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB-9) STATE MATCH

Pursuant to Chapter 338 of Laws of 2001, a portion of the proceeds from supplemental severance tax bonds are dedicated for the Public School Capital Improvements Act as it pertains to the State Match.

In order to budget the award, please submit an electronic budget adjustment request through the Operating Budget Management System (OBMS). Utilize fund code 31700 and revenue code 43202, and include this allocation memo as your supporting documentation. The funds will be available on a reimbursement basis. All expenditures must be submitted for reimbursement in OBMS in the fiscal year in which they were incurred.

The following documents are required when submitting an RfR into OBMS:

- Reimbursement Request Form (https://webnew.ped.state.nm.us/bureaus/capital-outlay/request-for-reimbursement/)
- 2. Invoice(s)
- 3. Proof of payment copy of check or bank statement
- 4. General Ledger Expenditure report

All recipients are advised to expend these awarded funds, as well as past award balances, in a timely manner. Review the enclosed copy of 22-25-2 NMSA 1978 which provides definitions of the allowable uses for this funding.

If you need additional information regarding the use of these funds, please contact Iris K. Romero at (505) 827-7646, e-mail irisk.romero@state.nm.us, or Amanda Lupardus at (505) 827-6613, e-mail amanda.lupardus@state.nm.us.

Enclosures (2)

Cc: Antonio Ortiz, Director, Student Services and Transportation

22-25-2. Definitions.

As used in the Public School Capital Improvements Act:

- A. "program unit" means the product of the program element multiplied by the applicable cost differential factor, as defined in Section 22-8-2 NMSA 1978; and
- B. "capital improvements" means expenditures, including payments made with respect to lease-purchase arrangements as defined in the Education Technology Equipment Act [Chapter 6, Article 15A NMSA 1978] or the Public School Lease Purchase Act [Chapter 22, Article 26A NMSA 1978] but excluding any other debt service expenses, for:
 - 1) erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;
 - 2) purchasing or improving public school grounds;
 - 3) maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment and participating in the facility information management system as required by the Public School Capital Outlay Act [Chapter 22, Article 24 NMSA 1978] and including payments under contracts with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees;
 - 4) purchasing activity vehicles for transporting students to extracurricular school activities;
 - 5) purchasing computer software and hardware for student use in public school classrooms;
 - 6) purchasing and installing education technology improvements, excluding salary expenses of school district employees, but including tools used in the educational process that constitute learning and administrative resources, and which may also include:
 - (a) satellite, copper and fiber-optic transmission; computer and network connection devices; digital communication equipment, including voice, video and data equipment; servers; switches; portable media devices, such as discs and drives to contain data for electronic storage and playback; and the purchase or lease of software licenses or other technologies and services, maintenance, equipment and computer infrastructure information, techniques and tools used to implement technology in schools and related facilities; and
 - (b) improvements, alterations and modifications to, or expansions of, existing buildings or tangible personal property necessary or advisable to house or otherwise accommodate any of the tools listed in this paragraph.

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM	
ALAMOGORDO	\$	142,208
ALBUQUERQUE	\$	2,024,588
ALBUQUERQUE CHARTER ACADEMY	5	6,972
ALB TALENT DEV SECONDARY	5	4,285
ALICE KING COMMUNITY SCHOOL	5 5 5 5 5 5 5	9,925
CHRISTINE DUNCAN COMMUNITY	\$	6,633
CORRALES INTERNATIONAL	\$	6,294
DIGITAL ARTS & TECH ACADEMY	5	7,432
EAST MOUNTAIN	\$	8,763
EL CAMINO REAL	()\$	7,141
GORDON BERNELL	\$	9,582
LA ACADEMIA DE ESPERANZA		7,940
LOS PUENTES	Š	4,575
MONTESSORI OF THE RIO GRANDE	\$ \$ \$ \$	5,229
MOUNTAIN MAHOGANY	, 5	4,914
NATIVE AMERICAN COMM ACAD.	2	9,683
NEW MEXICO INTERNATIONAL	2	5,423
NUESTROS VALORES		3,341
PAPA	5	9,199
ROBERT F. KENNEDY	80 \$	7,553
SOUTH VALLEY	5	14,815
TWENTY FIRST CENT.	\$	6,125
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$	2,857
ACE (APS)	: \$	8,400
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$ \$ \$ \$	8,642
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	<u> </u>	10,337
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	: S	2,348
AMY BIEHL ST. CHARTER (APS)	\$ \$ \$	7,287
CESAR CHAVEZ COMM. ST. CHARTER (APS)	- 5	4,938
CIENAGUAS INTERNATIONAL ST. CHARTER (APS)	574	9,465
CORAL COMMUNITY (APS)	F 5	4,938
COTTONWOOD CLASSICAL ST. CHARTER (APS)	<u> </u>	17,091
EXPLORE ACADEMY (ALBUQUERQUE)	3	5,132
GILBERT L. SENA STATE CHARTER (APS)	\$ \$ \$	4,188
HEALTH LEADERSHIP CHARTER (APS) HORIZON ACADEMY WEST ST. CHARTER (APS)	3	4,648 10,918
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)		7.37
LA PROMESA ST. CHARTER (APS)	30	7,141 9,538
LA RESOLANA LEADERSHIP (APS)		1,791
MEDÍA ARTS COLLAB. ST. CHARTER (APS)		6,270
MISSION ACRIEVEMENT & SUCCESS-MAS (APS)	6	19,003
MONTESSORI ELEMENTARY ST. CHARTER (APS)	:	10,167
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	9	7,940
NORTH VALLEY ACADEMY ST. CHARTER (APS)	h s	11,208
SIEMBRA LEADERSHIP HIGH SCHOOL (APS)	Š	702
SOUTH VALLEY PREP ST. CHARTER (APS)	\$	3,776
SOUTHWEST AER, MATH & SCIENCE-SAMS (APS)	·'Š	6,270
SOUTHWEST PREPARATORY LEARNING CENTER (APS)	\$	2,469
SOUTHWEST SECONDARY LEARNING CENTER (APS)	Š	6,802
THE GREAT ACADEMY (APS)	* \$	4,164
TECHNOLOGY LEADERSHIP (APS)	\$	2,663
TIERRA ADENTRO ST. CHARTER (APS)	* 5	6,972

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM	
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$	1,138
NIMAS	\$	12,789
RTESIA	\$	86,895
ZTEC	\$	66,076
MOSAIC ADADEMY CHARTER	\$	3,952
ELEN	\$	92,565
ERNALILLO	\$	71,532
LOOMFIELD	\$	68,080
APITAN	\$	14,539
ARLSBAD	\$	174,267
JEFFERSON MONT. ACAD.	\$	4,687
PECOS CONNECTIONS	\$	8,161
ARRIZOZO	\$	6,19
ENTRAL CONS.	2	230,93
DREAM DINE' (CENTRAL)	*	1,014
HAMA VALLEY HMARRON	•	12,704 13,32
MORENO VALLEY HIGH	1	1,98
MORENO VALLEY RIGH	\$ \$ \$ \$	14,92
BOUDCROFT	្	11,91
ELOVIS	** \$	724,99
OBRE CONS.	- \$	37,53
CORONA	98 \$	4,53
CUBA	×s	19,44
DEMING		470,34
DEMING CESAR CHAVEZ	* \$	12,00
DES MOINES	* \$	4,84
DEXTER	់ទ	184,64
DORA	. 5	55,96
DULCE	\$	21,04
ELIDA	਼ \$	21,61
ESPAÑOLA	<u></u> \$	218,28
CARINOS DE LOS NINOS (ESPANOLA)	\$	6,04
LA TIERRA MONTESSORI (ESPANOLA)	s	7,09
MCCURDY CHARTER SCHOOL (ESPANOLA)	2	31,14
EBTANCIA	× .	32,17
ar a second	989	
EUNICE	100	20,65
FARMINGTON	: 15 T	342,11
NEW MEXICO VIRTUAL ACADEMY	\$	15,47
FLOYD	\$	64,4
FT. SUMNER	\$	9,10
GADSDEN	\$	2,260,0
ANTHONY CHARTER (GADSDEN)	\$	16,74
GALLUP		1,877,80
MIDDLE COLLEGE HIGH	. 5	16,6
DZIT DIT LOOL DEAP (GALLUP)	_. \$	3,5
SIX DIRECTIONS	_{5.} \$	8,3
GRADY	· S	52,9

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM	
GRANTS	\$ 498,787	
HAGERMAN	\$ 110,366	
HATCH	\$ 224,068	
HOBB\$	\$ 221,241	
HONDO	\$ 9,535	
HOUSE	\$ 29,899	
JAL	\$ 13,228	
JEMEZ MOUNTAIN	\$ 7,584	
LINDRITH AREA HERITAGE	\$ 692	
JEMEZ VALLEY	\$ 9,491	
SAN DIEGO RIVERSIDE CHARTER	\$ 3,033	
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$ 1,859	
LAKE ARTHUR	\$ 5,416	
LAS CRUCES	\$ 997,989	
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$ 7,754	
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$ 8,205	
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$ 7,139	
LAS MONTANAS (LAS CRUCES)	\$ 6,646	
NEW AMERICA SCHOOL (LAS CRUCES)	\$ 12,882	
LAS VEGAS CITY	\$ 40,988	
LOGAN	\$ 10,443	
LORDSBURG	\$ 14,640	
LOS ALAMOS	\$	
LOS LUNAS	\$ 866,384	
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$ 53,980	
LOVING	\$ 16,087	
LOVINGTON	\$ 95,968	
MAGDALENA	\$ 85,906	
MAXWELL	\$ 28,165	
MELROSE	\$ 27,495	
MESA VISTA	\$ 8,938	
MORA	\$ 13,813	
MORIARTY	\$ 54,215	
ESTANCIA VALLEY (MORIARTY)	\$ 10,070	
MOSQUERO	\$ 3,756	
MOUNTAINAIR	\$ 8,836	
PECOS		
PEÑASCO	\$ 17,482 \$ 36,665	
PÓJOÁQUE	1.00	
PORTALES	\$ 220,471	
QUEMADO	\$ 311,393	
QUESTA	\$ 6,281	
RED RIVER VALLEY (QUESTA)	\$ 12,908 \$ 2,704	
ROOTS & WINGS (QUESTA)	\$ 2,70	
RATON	\$ 23,500	

DISTRICT/CHARTER SCHOOL			STATE MATCH OR \$6.44 MINIMUM	
RESERVE		\$	6,242	
RIO RANCHO		ં \$	946,008	
	ST. CHARTER (RIO RANCHO)	3.5	26,073	
	DEMY OF BIL ED SABE (RIO RANCHO)	· \$	4,690	
ROSWELL	a _ **	** \$	893,208	
SIDNEY GUT	TIERREZ	[⊚] \$	5,755	
ROY		\$	31,899	
RUIDOSO	2 2024200	<u></u>	47,174	
SAN JON		\$	43,107	
SANTA FE		\$	314,178	
ACAD FOR TEC		\$	9,282	
	BRAM ST. CHARTER (SANTA FE)	\$	5,009	
MONTE DEL SO		\$	8,688	
NEW MEXCIO C	ONNECTIONS VIRTUAL (SANTA FE)	~ \$	33,371	
NEW MEXICO S	CHOOL FOR THE ARTS ST. CH (SANTA FE)	<u> </u>	5,427	
	TADA CHARTER (SANTA FE)	Ş	7,195	
TURQUOISE TR	AIL (SANTA FE)	5	11,431	
SANTA ROSA		\$	26,171	
SILVER CITY CO	NS.	\$	68,131	
ALDO LEOPOLO	ST. CHARTER (SILVER CITY)	* \$	4,044	
SOCORRO		\$	149,178	
COTTONWOOD	CHARTER	· \$	16,335	
SPRINGER		S	6,225	
TAOS	8 97 4		58,342	
ANANSI CHART	ER	4.00	4,637	
TAOS CHARTER	=: · · · · · · · · · · · · · · · · · · ·	- 4/4/	5.288	
VISTA GRANDE			2,194	
	Y ST. CHARTER (TAOS)	€	5.186	
	TED SCHOOL OF ARTS ST. (TAOS)	140	3,665	
TAOS INTERNA		0.40	4,089	
TÄTUM	THE TOTAL CONTRACTOR SERVER	6	11.018	
TEXICO	*****	5	52,128	
TRUTH OR CONS	REQUENCES		33,742	
TUCUMCARI			116.262	
TULAROSA	Total Control of the	N 85	125,535	
VAUGHN		118	4.665	
WAGON MOUND			4,740	
WEST LAS VEGA		€.	154,100	
	CHÄRTER SCHOOL	Š	8,243	
ZUNI		s	441,638	
TOTAL			-	
TOTAL		\$	17,787,008	