

I. FACILITIES MAINTENANCE & OPERATIONS

June 14, 2018

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of May 1, 2018 – May 31, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	95	70	23	2
General Maintenance	723	584	134	5
HVAC	150	100	48	2
Locksmith	137	120	17	0
Plumbing	143	126	17	0

FY Ending Work Order Totals for July 1, 2017 – May 31, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	998	922	50	26
General Maintenance	6945	6620	202	123
HVAC	1337	1226	67	44
Locksmith	1632	1539	68	25
Plumbing	1019	941	55	23

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for May 1, 2018 to May 31, 2018 is **\$1,966.25**. The cost due to vandalism for the Fiscal Year Ending July 1, 2017 to May 31, 2018 is **\$11,381.98**.