Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-1718-0061-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Erica Villarreal

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY			
Budget Period: 07/01/2017		**To:**	06/30/2018
A. Approved Carryover:			
B. Total Current Year Allocation:			
D. Total Funding Available:			

Revenue   27198.0000.43202 $181,908

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27198 K3 Plus 4 & 5 Pilot	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		$147,234	$147,234	
27198 K3 Plus 4 & 5 Pilot	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		$20,466	$20,466	
27198 K3 Plus 4 & 5 Pilot	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		$2,945	$2,945	
27198 K3 Plus 4 & 5 Pilot	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		$9,129	$9,129	
27198 K3 Plus 4 & 5 Pilot	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		$2,134	$2,134	
				Sub Total		$181,908		
				Indirect Cost				
				DOC. TOTAL		$181,908		

Justification:

INITIAL BAR FOR K 3 PLUS PILOT PROGRAM 4-5 PER ATTACHED AWARD LETTER

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.