

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0010-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary - Current	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers-Vocational and Technical	\$56,845	(\$56,845)		
24174 Carl D Perkins Secondary - Current	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$7,901	(\$7,901)		
24174 Carl D Perkins Secondary - Current	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,137	(\$1,137)		
24174 Carl D Perkins Secondary - Current	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,524	(\$3,524)		
24174 Carl D Perkins Secondary - Current	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$824	(\$824)		
24174 Carl D Perkins Secondary - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class	\$27,729	(\$8,142)	\$19,587	
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Social Workers		\$56,845	\$56,845	1.00
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$7,901	\$7,901	
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,137	\$1,137	

24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,524	\$3,524	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$824	\$824	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$6,377	\$6,377	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$86	\$86	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$345	\$345	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class		\$57	\$57	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class		\$50	\$50	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$29	\$29	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,188	\$1,188	
24174 Carl D Perkins Secondary y - Current	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
Sub Total						\$0		1.00
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR to align the budget to final approved Carl Perkins Grant Application and to align CTE position to appropriate line item.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.