

I. FACILITIES MAINTENANCE & OPERATIONS

September 27, 2018

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of August 1, 2018 – August 31, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	117	90	25	2
General Maintenance	810	711	86	13
HVAC	178	122	36	20
Locksmith	266	197	58	11
Plumbing	183	167	11	5

FY Work Order Totals for July 1, 2018 – August 31, 2018

Trade Code	Received	Completed	In-Progress	Voided
Electrical	203	164	34	5
General Maintenance	1355	1204	128	23
HVAC	266	192	52	22
Locksmith	389	308	70	11
Plumbing	296	264	27	5

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for August 1, 2018 to August 31, 2018 is **\$81.27**. The cost due to vandalism for the Fiscal Year July 1, 2018 to August 31, 2018 is **\$2,587.05**.