

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1819-0018-M  
Fund Type: Flowthrough  
Adjustment Type: Maintenance

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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|                                   |                |
|-----------------------------------|----------------|
| <b>FLOWTHROUGH ONLY</b>           |                |
| Budget Period: 07/01/2018         | To: 06/30/2019 |
| A. Approved Carryover:            |                |
| B. Total Current Year Allocation: |                |
| D. Total Funding Available:       |                |

| Fund   | Function                          | Object                                   | Program            | Job Class                                      | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|-----------------------------------|--|--------------------|--|----------------|-------------|------------|-----------|
| 24174<br>Carl D<br>Perkins<br>Secondary -<br>Current | 2100 Support<br>Services-Students | 51100 Salaries<br>Expense                | 0000 No<br>Program | 1214 Guidance<br>Counselors/Soc<br>ial Workers | \$56,845       | (\$1,100)   | \$55,745   |           |
| 24174<br>Carl D<br>Perkins<br>Secondary -<br>Current | 2100 Support<br>Services-Students | 52311 Health and<br>Medical Premiums     | 0000 No<br>Program | 0000 No Job<br>Class                           | \$6,377        | (\$1,000)   | \$5,377    |           |
| 24174<br>Carl D<br>Perkins<br>Secondary -<br>Current | 2100 Support<br>Services-Students | 57332 Supply Assets<br>(\$5,000 or less) | 0000 No<br>Program | 0000 No Job<br>Class                           |                | \$2,100     | \$2,100    |           |
| Sub Total  |                                   |  |                    |  |                | \$0         |            |           |
| Indirect Cost  |                                   |  |                    |  |                |             |            |           |
| <b>DOC. TOTAL</b>                                    |                                   |  |                    |  |                | <b>\$0</b>  |            |           |

**Justification:**

Maintenance BAR to allocate funds for supply assets in function 2100.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.