

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0020-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

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Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$257,944	(\$20,750)	\$237,194	
24101 Title I - ESEA	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$2,000	\$10,000	\$12,000	
24101 Title I - ESEA	2100 Support Services-Students	54311 Maintenance & Repair - Furniture/Fixtures/Eq uipment	0000 No Program	0000 No Job Class	\$100	\$7,000	\$7,100	
24101 Title I - ESEA	2100 Support Services-Students	55818 Other Travel - Non-Employees	0000 No Program	0000 No Job Class		\$3,750	\$3,750	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

The Director of Federal Programs requests a Maintenance BAR to increase supports for several areas of parental involvement . This year, several of the campuses have selected presentations such as computer classes, ESL classes and parenting classes for pa

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.