

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0022-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough): 18,945

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FLOWTHROUGH ONLY	Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24171.0000.44500 \$18,945

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24171 Carl D Perkins Special Projects - Current	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$461	\$461	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers- Vocational and Technical		\$3,211	\$3,211	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$584	\$584	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$84	\$84	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$292	\$292	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$68	\$68	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$5,495	\$5,495	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	53711 Other Charges	3000 Vocational and Technical Programs	0000 No Job Class		\$1,000	\$1,000	
24171 Carl D Perkins Special Projects - Current	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class		\$750	\$750	

24171 Carl D Perkins Special Projects - Current	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$7,000	\$7,000	
					Sub Total	\$18,945		
					Indirect Cost			
					DOC. TOTAL	\$18,945		

Justification:

The awarded Carl Perkins Special Project Grant will be utilized to fund the second year of Project Lead The Way and Oracle Computer Science programs in the Gadsden ISD. Santa Teresa High School has been awarded \$14,665.00 to continue Year 2 of the Prog

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.