STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0037-M
Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2018-2019

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden
Contact: Jose Banuelos, Budget Specialist
Phone: (575) 882-6788
Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2018   **To:**   06/30/2019

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	$237,194	($65,000)	$172,194	
24101 Title I - ESEA	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing	$235,000	($25,000)	$210,000	
24101 Title I - ESEA	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	$20,000	($20,000)		
24101 Title I - ESEA	2100 Support Services-Students	57331 Fixed Assets (more than $5,000)	0000 No Program	0000 No Job Class		$110,000	$110,000	
				Sub Total		$0		
				Indirect Cost				
				DOC. TOTAL		$0		

Justification:

The Motor Pool within the Operations Department advised the Executive Direcor of Federal Programs that eight of the sedans driven by the Federal Social Workers have reached a point where they are beyond cost effective repair. The Executive Director reques

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.