

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0034-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2018 To: 06/30/2019
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24145 Title I - Striving Readers	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$65,000	(\$65,000)		
24145 Title I - Striving Readers	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$9,035	(\$9,035)		
24145 Title I - Striving Readers	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,300	(\$1,300)		
24145 Title I - Striving Readers	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,030	(\$4,030)		
24145 Title I - Striving Readers	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$943	(\$943)		
24145 Title I - Striving Readers	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$65,000	\$65,000	
24145 Title I - Striving Readers	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,448	\$9,035	\$13,483	
24145 Title I - Striving Readers	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$640	\$1,300	\$1,940	
24145 Title I - Striving Readers	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,984	\$4,030	\$6,014	
24145 Title I - Striving Readers	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$464	\$943	\$1,407	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer BAR is requested so as to align the Striving Readers Comprehensive Literacy Grant narrative that describes the Data Management position from Coordinator to Specialist. After further clarification from the Public Education Department, the title o

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name

Role

Date

Erica Villarreal

Business Manager

12/20/2018 12:00:56 PM