

I. FACILITIES MAINTENANCE & OPERATIONS

January 24, 2019

A: Special Projects Report:
(See Attached)

B. Maintenance Work Order Totals

Work Order Totals for the month of December 1, 2018 – December 31, 2018

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	69	54	12	3
General Maintenance	362	333	25	4
HVAC	77	64	12	1
Locksmith	90	76	11	3
Plumbing	77	69	8	0

FY Work Order Totals for July 1, 2018 – December 31, 2018

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	552	488	49	15
General Maintenance	3573	3313	136	124
HVAC	699	621	33	45
Locksmith	962	884	47	31
Plumbing	743	711	21	11

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for December 1, 2018 to December 31, 2018 is **\$302.62**.

The cost due to vandalism for the Fiscal Year July 1, 2018 to December 31, 2018 is **\$7,745.53**.