



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: December 6, 2018

School Board Agenda Items

Title of Agenda Item: Fund 21000 Food Services Increase

BAR

☒ Consent Agenda
☐ Action
☐ Discussion Items

Board Meeting Date: January 24, 2019

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance
Department – Finance
Date – December 6, 2018

To Be Presented By: Ludym Martinez, Associate Supt. for Finance

Approved By: Travis Dempsey, Supt Date – December 6, 2018

Background and Summary:

Increase BAR to reflect final cash balance available for budgeting for FY 2018-19 for Fund 21000 Food Services Fund. Final Cash Balance available for budgeting is \$13,459,297 requiring an increase BAR for \$4,448,262. The actual cash balance was more than the projected cash balance that was used to prepare the 2018-19 Budget submitted to NM PED in May 2018. Increase is budgeted to provide adequate budget for Student Nutrition program.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): January 24, 2019