

Gadsden Independent School District P.O. Drawer 70 Anthony, New Mexico 88021

Date: December 6, 2018

School Board Agenda Items

Title of Agenda Item: Fund 23000 Activity Non Instruction	Consent Agenda
Increase BAR	☐ Action☐ Discussion Items
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Board Meeting Date: <u>January 24, 2019</u>	
Submitted By: Originator – <u>Ludym Martinez, Interim Associate Supt.</u>	for Finance
Department – <u>Finance</u> Date – <u>December 6, 2018</u>	
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To Be Presented By: <u>Ludym Martinez</u> , <u>Interim Associate Supt. for Fir</u>	nance
Approved By: <u>Travis Dempsey</u> , <u>Superintendent</u> Date – <u>December 6, 2018</u>	
Background and Summary:	
Increase BAR to reflect final unrestricted cash balance available for budgeting for FY 2018-19 for Fund 23000 Activity Non Instructional. The Final Unrestricted Cash Balance available for budgeting is \$632,234 requiring an increase BAR for \$182,234. These additional funds will be budgeted to General Supplies and Materials.	
Recommendation:	
Approval	

Assigned to Board Agenda for Meeting of (Date): January 24, 2019