



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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CHRISTOPHER N. RUSZKOWSKI
SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

COPY

December 10, 2018

Mr. Travis Dempsey, Superintendent
Gadsden Independent Schools
P.O. Drawer 70
Anthony, NM 88021

GADSDEN IND. SCH. DIST.

JAN 8 - 2019

RE: K-3 Plus FY19 Final Award

SUPERINTENDENT'S OFFICE

Dear Superintendent Dempsey:

The initial amount awarded to Gadsden Independent Schools for the Summer 2018 K-3 Plus program was \$1,825,713.17. The actual final enrollment is 1,196 according to STARS attendance and Istation assessment data. Please recall the following funding stipulations as articulated in the initial award letter for the June/July/August 2018 programming:

"The funding provided shall not be used by districts to add new sites not included in the Summer 2018 application and shall not exceed the approved enrollment numbers from the award letter. If a district or charter adds other school sites or students, the district or charter is liable for all additional costs. The PED will not reimburse districts or charters for additional students or programs."

Adjustments have been made to the FY19 award based upon the following data:

	Student Enrollment	Initial Award	Final Award
Awarded Enrollment	1,447		
Actual STARS Enrollment	1,196		
Total Allocation Awarded (FY18 June and FY19 July/August)		\$1,825,713.17	
Less: Total Amount Owed to PED (Actual Enrollment < Awarded Enrollment)		(\$307,544.78)	\$1,518,168.39
June Expenditures			\$437,893.26
July/August Adjusted Allocation (Final Award-June Expenditures)			\$1,080,275.13
Budget Authority (FY19-July/August)			\$975,075.00
Amount of BAR			\$105,200.13

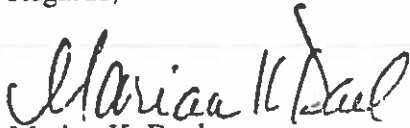
Please submit an electronic Budget Adjustment Request (BAR) reflecting the FY19 K-3 Plus budget using **Fund Code 27166, Revenue Object Code 43202** no later than **December 21, 2018**. For more information regarding the Flowthrough BAR Process-OBMS, visit the PED website at <https://webnew.ped.state.nm.us/bureaus/administrative-services/fiscal-grants-management/>.

Pursuant to NMAC 6.30.12.13 E, final expenditures must be completed including warrants issued for products/services received prior to December 30, 2018 to allow Requests for Reimbursements (RfR) to be entered no later than December 31, 2018 into the PED Operating Budget Management System (OBMS) to be eligible for reimbursement. Carryover of unexpended funds is not allowed for this program.

Please contact Severo Martinez at Severo.Martinez@state.nm.us (505) 827-6567, or Birgit Maurer at Birgit.Maurer@state.nm.us (505) 827-6534, concerning Gadsden Independent Schools' K-3 Plus Award.

To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at Susan.Lucero@state.nm.us or call (505) 827-3848.

Regards,



Marian K. Rael
Acting Deputy Secretary of Finance and Operations

MKR/SM/AS/sgl/bm/rt