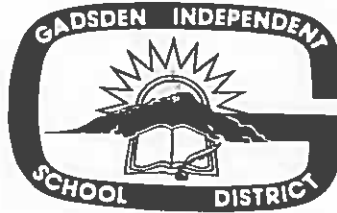


**CONSTRUCTION OFFICE**  
**Rafael "Ralph" Gallegos**  
**Executive Director for Energy**  
**Management & Construction**



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**To:** Richard Chavez, Associate Supt. for Support Services  
Efren Yturralde, Superintendent  
Steve Suggs, Deputy Supt.

**From:** Rafael "Ralph" Gallegos, Exec. Director for Energy Management & Construction  
Alfredo C. Holguin, Director of Physical Plant

**Date:** March 11, 2014

**Subject:** 2014-2015 Bond Proceeds Expenditures  
2015-2016 Bond Proceeds Expenditures  
2016-2017 Bond Proceeds Expenditures  
2017-2018 Bond Proceeds Expenditures

The following is a list of priority projects with estimated cost for CMT review supported by the Facilities Master Plan:

**2014-2015**

1 Replacement of Desert Pride Alternative HS – Phase II (classrooms)	\$9,005,598
2 New Elementary in the Chaparral Area	\$2,280,000
3 Chaparral Elementary remodel and addition	\$2,040,000
4 District Accessibility Fund	\$0
5 Well and Wastewater Improvements	\$0
6 Roofing Projects – District Wide	\$0
7 Portable Contingency Fund	\$0
8 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$0
9 Contingency	\$0
<b>Total for year</b>	<b>\$13,325,598</b>

**2015-2016**

1 Complete Renovation of Gadsden HS (Phase 4)	\$1,824,402 ✓
2 Early College High School classrooms	\$3,000,000 ✓
3 District Minor Construction Fund	\$1,000,000 ✓
4 District Accessibility Fund	\$500,000 ✓
5 Well and Wastewater Improvements	\$500,000 ✓
6 Roofing Projects – District Wide	\$1,000,000 ✓
7 Portable Contingency Fund	\$0
8 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$1,000,000 ✓
9 Contingency	<u>\$0</u>
Total for year	\$8,824,402

**2016-2017**

1 Chaparral High School Varsity Gym	\$5,000,000 ✓
2 District Minor Construction Fund	\$1,000,000 ✓
3 District Accessibility Fund	\$0
4 Well and Wastewater Improvements	\$750,000 ✓
5 Roofing Projects – District Wide	\$500,000 ✓
6 Portable Contingency Fund	\$0
7 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$850,000 ✓
8 Contingency	<u>\$0</u>
Total for year	\$8,100,000

**2017-2018**

1 District Minor Construction Fund	\$1,000,000 ✓
2 District Accessibility Fund	\$500,000 ✓
3 Well and Wastewater Improvements	\$750,000 ✓
4 Roofing Projects – District Wide	\$1,500,000 ✓
5 Portable Contingency Fund	\$0
6 Security Systems Upgrades, Electrical Upgrades and HVAC Upgrades	\$4,000,000 ✓
7 Contingency	<u>\$0</u>
Total for year	\$7,750,000
Total	\$38,000,000