

Construction Project Update

'February 1, 2019

Project Name:	GISD Cost to date	PSFA Cost to date	% Comp.	Est. Comp. Date	Comments
<u>Desert Trail HVAC Systems Upgrade 2017</u>			23%	August 2020	Work In Progress
15% + 100% AA District Contribution/85% PSFA					
Las Cruces Sun News	\$80.31				
AKS Architecture	\$64,010.11	\$280,332.93			
BG BuildingWorks, Inc	\$11,228.04	\$63,245.21			
* CES (CD Mechanical)	\$2,377.38				
Geo Test	\$543.43	\$3,079.63			
ESA Construction	\$727,127.63	\$3,124,092.12			
Total	\$805,366.90	\$3,470,749.89			
<u>Gadsden High School Boys Gym 2018-19</u>			5%	January 2020	Work In Progress
100% District Contribution					
AKS Architecture	\$187,922.19				
Sun City Analytical	\$6,164.82				
ESA Construction	\$2,457,731.94				
Southwest Hazard	\$7,739.38				
Total	\$2,659,558.33				
<u>La Mesa Pre-K Renovation 2018-19</u>			5%	September 2019	Work In Progress
15% District Contribution/ 85% PSFA					
Total					
Estimate	\$9,318.00	\$52,803.00			
<u>Loma Linda HVAC Systems Upgrade 2017</u>			5%	February 2020	Work In Progress
15% + 100% AA District Contribution/85% PSFA					
ASA Architecture	\$59,707.27				
BG BuildingWorks	\$6,609.39				
Total	\$66,316.66				
Estimate	\$900,000.00	\$5,100,000.00			
<u>Mesquite RTU for Multipurpose Room 2018-19</u>			1%	August 2019	Work In Progress
100% District Contribution					
RBM					
Total					
Estimate	\$180,000.00				

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<u>On Track Pre-K Parent Drop Off at GAC 2018-19</u>			5%	September 2019	Work In Progress
100% District Contribution					
Bohannan Huston, Inc.	\$38,694.00				
Total	\$38,694.00				
<u>On Track Pre-K Renovation 2018-19</u>			1%	September 2019	Work In Progress
15% District Contribution + AA / 85% PSFA					
AKS Architecture @ GAC	\$25,832.53				
Total					
Estimate	\$425,368.00	\$143,752.00			
<u>RS Original Bldg. Metal Roof Replacement 2018-19</u>			3%	October 2019	Work In Progress
100% District Contribution					
AKS Architecture	\$114,799.39				
Total	\$114,799.39				
Estimate	\$1,279,853.17				
<u>Santa Teresa Elem Re-Piping 2018-19</u>			1%	August 2019	Work In Progress
100% District Contribution					
CES (CD Mechanical)	\$210,484.46				
Total	\$210,484.46				
<u>STMS - Parent Drop Off</u>			5%	September 2019	Work In Progress
100% District Contribution					
Bohannan Huston, Inc.	\$55,501.88				
Total	\$55,501.88				

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<u>STMS - Bleachers</u>			1%	June 2019	Work In Progress
100% District Contribution					
Total					
Estimate	\$100,000.00				
<u>STHS Science Labs 2017-18</u>			64%	July 2019	Work In Progress
100% District Contribution					
AKS Architecture	\$140,809.47				
Sun City Analytical	\$10,735.32				
South West Hazard Control	\$27,964.71				
ESA Con	\$1,656,760.00				
CES (Team 1st Technology, LLC)	\$58,345.56				
CES (AK Sales & Consulting)	\$161,262.48				
CES (AK Sales & Consulting-Sterilizer)	\$2,592.00				
Total	\$2,058,469.54				
<u>STHS Turf</u>			0%	August 2019	Work In Progress
100% District Contribution					
Total					
Estimate	\$700,000.00				
<u>Wastewater Treatment Plant at PPD</u>			1%	November 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$42,486.50				
Total	\$42,486.50				

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Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
Anthony Pre-K Student / Parent Drop Off		99%	November 2019	Need 11 Month Walk Through
AVECHS Wall Ball 2017-18		99%	June 2019	Need 11 Month Walk Through
Chaparral High School Envelope Project		99%	October 2019	Need 11 Month Walk Through
GAC CRAC Project 2017-18		99%	November 2018	Need 11 Month Walk Through
Gadsden Middle School-SPED Classroom Reno		99%	October 2018	Need 11 Month Walk Through
Gadsden Middle School-HVAC Upgrade 2017-18		99%	July 2019	Need 11 Month Walk Through
GHS Kitchen Warming 2017-18		99%	July 2019	Need 11 Month Walk Through
GHS Pathway Lighting Project 2017-18		99%	April 2019	Need 11 Month Walk Through
La Mesa Pre-K Re-Roof 2017-18		99%	October 2019	Need 11 Month Walk Through
Old English at Gadsden High School		99%	June 2019	Need 11 Month Walk Through
New Gym at Chaparral High School		99%	April 2019	Need 11 Month Walk Through
PPD Parking Lot Improvements 2017-18		99%	December 2019	Need 11 Month Walk Through
Student Nutrition Program		99%	February 2019	Need 11 Month Walk Through
STMS Drainage/Arroyo Project 2017-18		99%	July 2019	Need 11 Month Walk Through
STHS ADA Parking Improvements 2017-18		99%	July 2019	Need 11 Month Walk Through
STHS Door & Hardware Upgrades 2017-18		99%	October 2019	Need 11 Month Walk Through
STHS Phase II HVAC		99%	July 2019	Need 11 Month Walk Through
Support Services Building		99%	July 2019	Need 11 Month Walk Through
PPD Projects w/ Construction Funds (Status can be found on PPD Bond Report)				
Project Name:	Cost to date	% Comp.	Est. Comp. Date	Comments
Prescott Road		50%	TBD	Work In Progress
100% District Contribution				
	Triple J Excavation	\$2,114.20		
	Moe Surveying	\$478.41		
	Total	\$2,114.20		

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