

I. FACILITIES MAINTENANCE & OPERATIONS

March 14, 2019

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of February 1, 2019 – February 28, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	80	48	23	9
General Maintenance	608	535	57	16
HVAC	101	70	31	0
Locksmith	150	131	16	3
Plumbing	148	131	13	4

FY Work Order Totals for July 1, 2018 – February 28, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	710	622	57	31
General Maintenance	4813	4518	133	162
HVAC	919	826	41	52
Locksmith	1300	1208	46	46
Plumbing	1034	990	21	23

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for February 1, 2019 to February 28, 2019 is **\$958.75**.

The cost due to vandalism for the Fiscal Year July 1, 2018 to February 28, 2019 is **\$14,673.50**.