

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0050-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jose Banuelos, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: (575) 882-6788

Email: jbanuelos@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24189.0000.44500 \$599,970

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$128,000	\$128,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$18,500	\$18,500	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$3,000	\$3,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$8,200	\$8,200	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$2,300	\$2,300	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$55,000	\$55,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$253,131	\$253,131	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$20,000	\$20,000	
24189 Student Supp Academic Achievme nt Title IV	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$55,132	\$55,132	

24189 Student Supp Academic Achievme nt Title IV	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$45,000	\$45,000	
					Sub Total	\$588,263		
					Indirect Cost	\$11,707		
					DOC. TOTAL	\$599,970		

Justification:

Initial Budget ABC

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.