

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 019-000-1819-0053-I  
**Fund Type:** Flowthrough  
**Adjustment Type:** Increase

**Fiscal Year:** 2018-2019

**Entity Name:** Gadsden

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Erica Villarreal

**Total Approved Budget (Flowthrough):**

**Phone:** 575-882-6244

**Email:** evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>  <div style="display: flex; justify-content: space-between;"> <span><b>Budget Period:</b> 07/01/2018</span> <span><b>To:</b> 06/30/2019</span> </div> <div style="margin-top: 10px;"> <p><b>A. Approved Carryover:</b></p> <p><b>B. Total Current Year Allocation:</b></p> <p><b>D. Total Funding Available:</b></p> </div>
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Revenue 24176.0000.44500 \$21,163

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	51300 Additional Compensation	3000 Vocational and Technical Programs	1415 Teachers-Vocational and Technical	\$2,001	\$1,399	\$3,400	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$415	\$58	\$473	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$60	\$8	\$68	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$185	\$26	\$211	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$43	\$7	\$50	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$6,050	\$6,050	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class		\$13,200	\$13,200	
Sub Total						\$20,748		
Indirect Cost						\$415		
DOC. TOTAL						\$21,163		

**Justification:**

Increase BAR per attached award letter.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.