

PSCOC SCHOOL SECURITY PROJECTS FUNDING

ol District: ss 1: ss 2:	Gadsden Independent Sc 4950 McNutt Rd. P.O. Drawer 70, Anthony Sunland Park				Contact Person:	: Rafael "Ra	lph" Gallegos		
**	P.O. Drawer 70, Anthony	, NM 88021							
ss 2:		, NM 88021							
	Sunland Park								
	Cumana raik			State: NM	Zip	: 88063 Phone	: 575-8	i-882-6921	
2019 Fundi	ng Match				2048 2040 Di	navina Officials			
		Click Here to	Access Your		2010-2019 DIS				
	1070				5				
viatch	84%	Inforn	nation			<u>injormaci</u>	<u>on</u>		
		=	Funding Ma	atch and District O	ffsets are Subject to	Change.			
	2019-2020 Mai	tch Table will						_	
y/Campus I	Name		mated Total		2018-2010	Total District Match	State Match	F Total State Match After Offset	
Pre-K Center		s	62,740	\$ 10,03	8 \$ -	\$ 10,038	\$ 52,702	\$ 52,702	
Middle Schoo	ı	\$	65,000	\$ 10,40	D \$ -	\$ 10,400			
Elementary S	chool	\$	36,900	\$ 5,90	4 \$ -	\$ 5,904	\$ 30,996	\$ 30,996	
I Pre-K Cente	r	s	24,000	\$ 3,84	0 \$ -	\$ 3,840	\$ 20,160	\$ 20,160	
		\$	-	s	- s -	\$	- \$ -	\$ -	
		\$		\$	- \$	\$	- s -	\$ -	
		\$		\$	- 5 -	\$	- \$	\$ -	
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		\$		\$	· s -	\$. s .	\$ -	
	To	otal \$	188,640	\$ 30,183	2 \$ -	\$ 30,182	\$ 158,458	\$ 158,458	
t V	Match latch //Campus Pre-K Center Middle School	Match latch 84% 2019-2020 Ma //Campus Name Pre-K Center Middle School Elementary School Pre-K Center	Match latch 16% B4% Click Here to District's Cure Inform 2019-2020 Match Table will //Campus Name Pre-K Center Middle School Elementary School Pre-K Center \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Match latch 84% Click Here to Access Your District's Current Match Information Funding Match Table will be available June A Campus Name Pre-K Center S 62,740 Middle School Elementary School Pre-K Center S 36,900 Pre-K Center S 24,000 S - S - S - S - S - S - S -	Match 16% 84%	Match Jatch 16% B4% Click Here to Access Your District's Current Match Information \$ 100 months \$ 100 months <th< td=""><td> Match 16% Click Here to Access Your District's Current Match Information </td><td> Match 16% Click Here to Access Your District's Current Match Information Funding Match and District Offsets are Subject to Change. 2019-2020 Match Table will be available June 2019, after which your application will be returned to you to be re-signed. A B C D E </td></th<>	Match 16% Click Here to Access Your District's Current Match Information	Match 16% Click Here to Access Your District's Current Match Information Funding Match and District Offsets are Subject to Change. 2019-2020 Match Table will be available June 2019, after which your application will be returned to you to be re-signed. A B C D E	

Requested Facility Priority 1

Facility Name:	Anthony Pre-K	Center					# of FTE	@ School:	19
Please provide a statement regard. The current windows on this facility we system which when installed with tintle visibility from outside makes it very different control of the control	re Installed in 1972 and ing makes each classroo	d have out lived there "li m a safer environment fo	ie cycle".	The Installat	ion of new windows	would allow for t	he upgrade of the		
Please provide a statement regard This evaluation was conducted by me t Pre-K. 1. Replacement of the old windo to monitor the parking lot area and ent	he Chief of Police for the win the classrooms wi	ne city of Anthony, NM at th new windows and tint	nd districting, 2, A	t and school monitor to v	staff involved in the	safety of the stud			
City and street address or nearest 609 Church St., Anthony, NM 88									
lect Security Systems Pleas	e select all systen	ns desired for this	1			-	Estimated	Cost of Constr	uction/
		Ma	nuel Entr	1	Use Drop-Do	wn Bases Only	Installatio	n (excluding GI	IT)
Site Fencing (Perimeter or Other Fencing Within the Peri	meterl	Total Linear Feet (rounded to 10ths)		Location		Type			
Manual Vehicle Gates (see item 24 for automatic gates)	resulf.	N of Gate Locations		Туре		shree			
(see item 24 for automatic gates) Manual Pedestrian Gates		# of Gate Locations		Туре					
Vehicle Bollards and Barriers		# of Bollards/	_	Туре		1			
Site Access Control Building		Square Footage		Туре		1		C 2000 C 4 4 4 4 7 4	
(Guard Shack) - 1 per school or compus Exterior site lighting from building exits to	parking arms	# of Lights	 	Туре		1			
Exterior site lighting of the staff/teacher p		# of Lights		Туре]			
Emergency Notification Systems		Square Footage							
(rodo-ready, intertom and/or multi-hazard				Туре					
Onsite radio communication infrastructure Exterior door replacement		# of Stations		Type					
(Donnie goors const as 5 agoss)		# of Doors		Туре					
Exterior door access control system (Manual Key/Electronic Access)		N of Locations		Туре					
Rapid entry system key boxes at all primar	y exterior egress doors	N of Baxes							
Secure vestibule at main entry (Interior Man Trap/Man Catch) - 1 per school	l ID	Square Footage		Туре					
Central camera control monitor 1 per school ID				Туре	Monitor and Associated Software		\$	2,500	
Interior door replecement (Double doors count as 2 doors)		# of Doors		Type	THE STATE OF THE S	1			
Interior door hardware replacement		# of Locations		Type		i			
(Manual Key/Electronic Access) Exterior window replacement			530		Hara	1	_	999	
(May include impact-resistant glazing and/o Interior window replacement	r tinting and decals)	# of Windows	64	Туре	Aluminum		5	50,000 \$	781
(May include impact-resistant glazing and/o	r tinting and decals)	# of Windows		Туре					
Window shades and blinds (Manually Operated)		# of Shades/Bilinds		Туре					
Window tinting and decals (Applied to Existing Windows)		Square Footage	64	Туре	Tinting		s	6,600 \$	103
Impact-resistant glazing materials (Applied to Existing Windows)		Square Footage		Туре					
Office space for a counselor or mental heal (64 NSF - if not already provided)	th provider	# of Offices		Туре					
Office space for an SRO (64 NSF - if not already provided)		# of Offices		Туре			0		
Automatic vehicle gates		# of Gate Locations		Туре					
Security cameras*		II of Cameras	2	Туре	Fixed		s	3,600 \$	1,80
Hand-heid radios*		# of Radios							
Bulletproof glazing*		Square Footage		Location]			
Convex/domed mirrors*		# of Devices							

hese items may or may not be fully funded	Cost of Construction/Installation	\$ 60,200
	Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$ 2,540
	Total Project Cost	\$ 62,740

Requested Facility Prior	rity 2												
Facility Name:	Gadsden Middle Scho	ool					910	# of FTE @	School:	76			
Please provide a statement regarding Gadsden Middle School was originally built Many of the doors are at or getting to the open. Also, several door hinges are not wo students' and staff.	t in 1964. As you are aware point where they cannot be	a building door i	s opened a and can e	ind closed b asily be bre	etween 100 - 200 ti ached simple by son	mes a day wh neone yankin	ich puts o g on then	extreme wear and with the intention	on of forcing	g the do	or		
Please provide a statement regarding This is the second year that I have done ever evaluation included district and school state hardware into the building.	aluations for GISD, it was o	onducted by me	Lieutenant	Ernesto Pa	rra for the Dona Ana	Sheriff Depa	rtment f						
City and street address or nearest cro 1301 W. Washinton St., Anthony, I													
Select Security Systems — Please s	elect all systems des		_	32				Estimated Cos			n/		
en e			enual Entry		Use Drop-Do	own Bases Onl	<u> </u>	installation (e	n (excluding GRT)				
Site Fencing [Perimeter or Other Fencing Within the Perimete		tal Unear Feet unded to 10ths)		Location		Туре							
Manual Vehicle Getes	# 0	f Gate Locations		Type									
(see item 24 for automatic gates) 3 Manual Pedestrian Gates		f Gate Locations		Type		1							
3 Militudi Pedestrian Gates		of Bollards/		Туре					==				
4 Vehicle Bollards and Barriers		rriers		Type									
Site Access Control Building (Guard Shack) - 1 per school or compus	Sq	are Footage		Type]							
6 Exterior site lighting from building exits to part	king areas # o	f Lights		Type									
7 Exterior site lighting of the staff/teacher parking		d Makes	_	-		1							
Emergency Hotification Systems	4	d Lights		Type									
fradio-ready, intercom and/or multi-hazard alar	m system) Sqi	uare Footage		Type									
9 Onsite radio communication infrastructure	# 0	f Stations		Туре									
Exterior door replacement	# 0	f Doors	25	Type	Hollow Metal	1		5	50,000	\$ 1,	,428.57		
(Double doors count as 2 doors) Exterior door access control system		44			w/Glass	1							
11 (Manual Key/Electronic Access)	r o	f Locations	\sqsubseteq	Type									
12 Rapid entry system key boxes at all primary ex	terior egresa doors # o	f Boxes											
13 Secure vestibule at main entry (Interior Man Trap/Man Catch) - 1 per school (D	Squ	uare Footage		Туре									
LA Central camera control monitor			-	Туре		1							
I per school iD Interior door replacement			_	100		-							
15 (Double doors count as 2 doors)	F C	f Doors		Туре									
16 (Manual Key/Electronic Access)	N o	f Locations		Туре		nun-							
17 Exterior window replacement	ii o	f Windows		Туре		i			一				
(May include impact-resistant glazing and/or tin interior window replacement	rung and decais)			-		-			=				
(May include impact-resistant glazing and/or tin	ting and decals)	f Windows		Туре									
Window shades and blinds (Manually Operated)	N o	f Shades/Blinds		Туре									
20 Window tinting and decals	Sau	are Footage		Туре		ĺ							
(Applied to Editing Windows)				-		1		<u>. </u>	=		-		
(Applied to Existing Windows)		are Footage		Туре									
22 (64 MSF - if not already provided)	rovider # o	f Offices		Туре									
23 Office space for an SRO	# 0	f Offices		Туре		Ī		1 ********					
(64 NSF - if not already provided) 24 Automatic vehicle gates*		f Gate Locations		Time		1							
			\vdash	Туре									
25 Security comeras*	# a	f Cameras		Туре									
26 Hand-held radios*	N o	f Radios						1 - 1 - 1	=/ \((+ \) (2 = 1				
27 Bulletproof glazing*	Squ	Jare Footage		Location		1							
28 Convex/domed mirrors*	#0	f Devices	\equiv										
	* 0							v 200 0					

*these items may or may not be fully funded	Cost of Construction/Installation	\$	50,000
	Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$	15,000
	Total Project Cost	S	65,000

School visitor ID scanner or other access control system*

1 per school ID

Requested Facility Priority 3

Facility Name:	La Union Eleme	entary School					# of F	TE @ School:	4	0
Please provide a statement rej La Union Elementary was originally tear on the system. Many of the do of forcing the door open. Also, seve safety and security of students' and	built in 1950 with several a sors are at or getting to the sral door hinges are not wo	dditons. As you are awa point where they canno	re a buildi t be secur	ng door is o	pened and closed nd can easily be br	between 100 - 200 t eached simple by so	imes a day wh meone yankin	g on them with the	e inten	ition
Please provide a statement reg This is the second year that I have devaluation included district and sch building. 2. Replacement of some d	done evaluations for GISD, it look staff involved in the safe	t was conducted by me t	Lieutenani I and com	Ernesto Pa	rra for the Dona Ar ne La Union Elemer	na Sheriff Departme ntary. 1: Replacemen	at of some of t			
City and street address or near 875 Mercantile Ave., La Unio										
elect Security Systems Ple	rase select all system	s desired for this					Estimat	ed Cost of Const	ructio	10/
		Me	inual Entry		Use Drop-(Down Boxes Only		tion (excluding G		,
Site Fencing	Project and	Total Linear Feet		Location		Туре	$\neg \vdash \vdash$			
(Perimeter or Other Fencing Within the Manual Vehicle Gates	resimeter)	(rounded to 10ths)		- 31						
(see item 24 for automatic gates)		# of Gate Locations		Туре						
3 Manual Pedestrian Gates		# of Gate Locations		Туре						
4 Vehicle Bollards and Berriers		# of Bollards/ Barriers		Туре						
5 Site Access Control Building		Square Footage		Туре		1				
Guard Shack) - 2 per school or compus 6 Exterior site lighting from building exit		-				-				
		# of Lights		Туре		-				
7 Exterior site lighting of the staff/teach	er perking erea	# of Lights		Туре						
Emergency Notification Systems (radio-ready, intercom and/or multi-haz	ard alarm system)	Square Footage		Туре						
9 Onsite radio communication infrastruc	ture	# of Stations		Туре						
Exterior door replacement		# of Doors	16	Type	Hollow Metal		5	21,000	5 1	1,312.50
(Double doors count as 2 doors)			200	-	w/Glass	-	-	21,000		hy- 0051
(Manual Key/Electronic Access)		# of Locations		Type			_			
2 Rapid entry system key boxes at all pri	mary exterior egress doors	# of Boxes								
Secure vestibule at main entry (interior Man Trap/Man Catch) - 1 per si	rhaal ID	Square Footage	32	Туре	Renovation		\$	1,500	5	46.88
Central camera control monitor		4		Туре						
1 per sengor IU		_	22.00			-				
(Double doors count as 2 doors)		# of Doors	10	Туре	Solid Wood		5	6,000	S	600.00
Interior door hardware replacement (Monual Key/Electronic Access)		# of Locations		Туре						
7 (May include impact-resistant plazing ar	odine tinting and devolet	# of Windows		Туре						
Interior window replacement		# of Windows	=	-		-	-			
(May include impact-resistant glazing an Window shades and blinds	nd/or tinting and decals)	w di wilidowa		Туре						
(Manually Operated)		# of Shades/Blinds		Туре						
Window tinting and decals (Applied to Existing Windows)		Square Footage		Туре						
Impact-resistant glazing materials		Square Footage		Type						
(Applied to Existing Windows) Office space for a counselor or mental (nesith provider		_	-						
(64 NSF - (f not already provided) Office space for an SRO		# of Offices		Туре						
3 (64 NSF - if not already provided)		# of Offices		Туре						
4 Automatic vehicle gates*		# of Gate Locations		Туре						
5 Security cameras*		# of Cameras		Туре		Ĭ				
& Hand-held radios*		_	$\overline{}$	-100		-				
		# of Radios				_	-			
7 Builetproof glating*		Square Footage		Location						
& Convex/domed mirrors*		# of Devices								

29 School visitor ID scanner or other access control system* 1 per school ID			
*these items may or may not be fully funded	Cost of Construction/Installation	\$	28,500
	Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$	8,400
	Total Peninet Cost	é	25 000

Requested Facility Priority 4

Facility Name: Chaparral Pre-K Center # of FTE @ School: 11

Please provide a statement regarding how the project would improve the security of the school's buildings, property and occupants:

Chaparal High School Pre-K is on the Chaparral High School Campus. CHS Pre-K does not have a fence around the site, but is with-in the 6 foot fence around the 70 acres for CHS, many of the CHS Studnets walk through the parking lot and campus of the CHS Pre-K. It has been brought to the district's attention by CHS Pre-K Administration of the concern for the 3 + 4 year old students vulnerability around the high school students. Since many people in Chaparral are related, it is possible that a Pre-K child could be picked up by an aquantance, neighbor etc., without following proper check out procedures being followed.

Please provide a statement regarding how the request aligns with the school security assessment completed for the facility:

On July 26, 2018 I spoke to Mr. Rafael Gallegos in reference to a Site security assessment that was needed at the Chaparral Pre-K. On July 26, 2018 we met at the school and proceeded to review the documents that were needed to conduct the assessment. All eight questions were addressed and the correspondence checklist filled out. The primary concern is that there is no fence along the north side of the property, this allows High school students access to the Pre-K and on to the street.

City and street address or nearest cross-streets:

800 County Line Drive, Chaparral, NM 88081

Select Security Systems Please select all systems desired for this				Use Drop-Doy	en Boxes Only			Cost of Cons (excluding)		on/
1 Site Fencing	Total Linear Feet	enual Entry		Other Fencing Within			134.7		1	
	(rounded to 10ths)	1,100	Location	the Perimeter	Type Chain	Link	5	20,000	5	18.3
Manual Vehicle Getes [see item 24 for automatic gates]	# of Gate Locations		Туре							
3 Manual Pedestrian Gates	# of Gate Locations		Туре							
4 Vehicle Bollards and Barriers	# of Bollards/ Barriers		Type							
Site Access Control Building {Guard Shack} - 2 per school or campus	Square Footage		Туре							
6 Exterior site lighting from building exits to perking areas	# of Lights		Тура						i	
7 Exterior site lighting of the staff/teacher perking area	If of Lights	M	Туре							
Emergency Notification Systems (radio-ready, intercorn and/or multi-hazard alarm system)	Square Footage		Туре							
9 Onsite radio communication infrastructure	# of Stations	一	Туре							
Exterior door replacement (Double doors count as 2 doors)	# of Doors		Type						-	
Exterior door access control system (Manual Key/Electronic Access)	# of Locations		Туре						-	
2 Rapid entry system key boxes at all primary exterior egress doors	N of Boxes	H	-			-				
3 Secure vestibule at main entry		$\vdash \vdash$	-			-				
	Square Footage		Туре							
Central camera control monitor 1 per achool ID			Туре					217		
3 (Double doors count as 2 doors)	# of Doors		Тура							
6 (Manual Key/Electronic Access)	# of Locations		Туре			j				
7 Exterior window replacement 7 (May include impact-resistant glazing and/or tinting and decals)	# of Windows		Туре							
Interior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows		Туре			Ì				
Window shades and blinds // Manually Operated)	# of Shades/Blinds		Туре				Control Control			
Window tinting and decals (Applied to Existing Windows)	Square Footage		Type			i				
Impact-resistant glazing materials (Applied to Existing Windows)	Square Footage	一	Type							
Office space for a counselor or mental health provider	# of Offices	\equiv	Туре				<u> </u>			
(64 NSF - if not already provided) Office space for an SRO		_	-		-	-				
(64 NSF - If not already provided)	# of Offices		Туре							
4 Automatic vehicle gates*	# of Gate Locations		Туре							
S Security corneras*	# of Cameras		Туре							
5 Hand-held radios*	# of Radios					ĺ				
7 Bulletproof gizzing*	Square Footage		Location							
S Convex/domed mirrors*	# of Devices	=								
School visitor ID scenner or other access control system ⁶										

ese items may or may not be fully funded	Cost of Construction/installation	\$	20,000
	Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$	4,000
	Total Project Cost	5	24,000