



PSCOC SCHOOL SECURITY PROJECTS FUNDING 2019-2020 APPLICATION

School District: Gadsden Independent School District

Contact Person: Rafael "Ralph" Gallegos

Address 1: 4950 McNutt Rd.

Address 2: P.O. Drawer 70, Anthony, NM 88021

City: Sunland Park

State: NM

Zip: 88063

Phone: 575-882-6921

2018-2019 Funding Match

District Match 16%

State Match 84%

[Click Here to Access Your
District's Current Match
Information](#)

2018-2019 District Offsets

\$ - [Click Here to Access Your District's Offset
Information](#)

Funding Match and District Offsets are Subject to Change.

2019-2020 Match Table will be available June 2019, after which your application will be returned to you to be re-signed.

		A	B	C	D	E	F
Priority	Facility/Campus Name	Estimated Total Project Cost	District Match	2018-2019 Offset	Total District Match (District Match + Offset)	State Match	Total State Match After Offset
1	Anthony Pre-K Center	\$ 62,740	\$ 10,038	\$ -	\$ 10,038	\$ 52,702	\$ 52,702
2	Gadsden Middle School	\$ 65,000	\$ 10,400	\$ -	\$ 10,400	\$ 54,600	\$ 54,600
3	La Union Elementary School	\$ 36,900	\$ 5,904	\$ -	\$ 5,904	\$ 30,996	\$ 30,996
4	Chaparral Pre-K Center	\$ 24,000	\$ 3,840	\$ -	\$ 3,840	\$ 20,160	\$ 20,160
5		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 188,640	\$ 30,182	\$ -	\$ 30,182	\$ 158,458	\$ 158,458

I certify that to the best of my knowledge, the information contained in this application is complete and accurate and that the district has the available funds to accommodate the Total District Match including Offsets as represented in Column D above:



Name of Signatory -- Travis Dempsey
Superintendent of School District



Name of Signatory -- Daniel Castillo
School Board President

Date _____

Date _____

Requested Facility Priority 1

Facility Name:

Anthony Pre-K Center

of FTE @ School: 19

Please provide a statement regarding how the project would improve the security of the school's buildings, property and occupants:

The current windows on this facility were installed in 1972 and have out lived there "life cycle". The installation of new windows would allow for the upgrade of the system to a more secure system which when installed with tinting makes each classroom a safer environment for students and staff. Since each classroom has multiple windows on two sides of each classroom the visibility from outside makes it very difficult to hide in case of an emergency.

Please provide a statement regarding how the request aligns with the school security assessment completed for the facility:

This evaluation was conducted by me the Chief of Police for the city of Anthony, NM and district and school staff involved in the safety of the students, staff and community of the Anthony Pre-K. 1. Replacement of the old window in the classrooms with new windows and tinting. 2. A monitor to view all current and future cameras from the office area. 3. Two new cameras, one to monitor the parking lot area and entrance are to the office and one to monitor the parent drop off area.

City and street address or nearest cross-streets:

609 Church St., Anthony, NM 88021

Select Security Systems -- Please select all systems desired for this:

		Manual Entry		Use Drop-Down Boxes Only		Estimated Cost of Construction/ Installation (excluding GRT)
			Location	Type		
1 Site Fencing (Perimeter or Other Fencing Within the Perimeter)	Total Linear Feet (Rounded to 100ths)					
2 Manual Vehicle Gates (See Item 24 for automatic gates)	# of Gate Locations		Type			
3 Manual Pedestrian Gates	# of Gate Locations		Type			
4 Vehicle Bollards and Barriers	# of Bollards/ Barriers		Type			
5 Site Access Control Building (Guard Shack) - 1 per school or campus	Square Footage		Type			
6 Exterior site lighting from building exits to parking areas	# of Lights		Type			
7 Exterior site lighting of the staff/teacher parking area	# of Lights		Type			
8 Emergency Notification Systems (radio-ready, intercom and/or multi-hazard alarm system)	Square Footage		Type			
9 Onsite radio communication infrastructure	# of Stations		Type			
10 Exterior door replacement (Double doors count as 2 doors)	# of Doors		Type			
11 Exterior door access control system (Manual Key/Electronic Access)	# of Locations		Type			
12 Rapid entry system key boxes at all primary exterior egress doors	# of Boxes					
13 Secure vestibule at main entry (Interior Man Trap/Man Catch) - 1 per school ID	Square Footage		Type			
14 Central camera control monitor 1 per school ID			Type	Monitor and Associated Software		\$ 2,500
15 Interior door replacement (Double doors count as 2 doors)	# of Doors		Type			
16 Interior door hardware replacement (Manual Key/Electronic Access)	# of Locations		Type			
17 Exterior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows	64	Type	Aluminum		\$ 50,000 \$ 781.25
18 Interior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows		Type			
19 Window shades and blinds (Manually Operated)	# of Shades/Blinds		Type			
20 Window tinting and decals (Applied to Existing Windows)	Square Footage	64	Type	Tinting		\$ 6,600 \$ 103.13
21 Impact-resistant glazing materials (Applied to Existing Windows)	Square Footage		Type			
22 Office space for a counselor or mental health provider (64 NSF - if not already provided)	# of Offices		Type			
23 Office space for an SRO (64 NSF - if not already provided)	# of Offices		Type			
24 Automatic vehicle gates*	# of Gate Locations		Type			
25 Security cameras*	# of Cameras	2	Type	Fixed		\$ 3,600 \$ 1,800.00
26 Hand-held radios*	# of Radios					
27 Bulletproof glazing*	Square Footage		Location			
28 Convex/domed mirrors*	# of Devices					
29 School visitor ID scanner or other access control system* 1 per school ID						

*these items may or may not be fully funded

Cost of Construction/Installation	\$	60,200
Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$	2,540
Total Project Cost	\$	62,740

Requested Facility Priority 2

Facility Name:

Gadsden Middle School

of FTE @ School:

76

Please provide a statement regarding how the project would improve the security of the school's buildings, property and occupants:

Gadsden Middle School was originally built in 1964. As you are aware a building door is opened and closed between 100 - 200 times a day which puts extreme wear and tear on the system. Many of the doors are at or getting to the point where they cannot be securely locked and can easily be breached simple by someone yanking on them with the intention of forcing the door open. Also, several door hinges are not working as designed which then causes the door to drag and rub against the frame or other door. New doors would enhance the safety and security of students' and staff.

Please provide a statement regarding how the request aligns with the school security assessment completed for the facility:

This is the second year that I have done evaluations for GISD, It was conducted by me Lieutenant Ernesto Parra for the Dona Ana Sheriff Department for the County of Dona Ana, NM. The evaluation included district and school staff involved in the safety of the students, staff and community of the Gadsden Middle School. 1. Replacement of some of the exterior doors and or hardware into the building.

City and street address or nearest cross-streets:

1301 W. Washinton St., Anthony, NM 88021

Select Security Systems -- Please select all systems desired for this:

		Manual Entry	Use Drop-Down Boxes Only		Estimated Cost of Construction/ Installation (excluding GRT)
			Location	Type	
1	Site Fencing (Perimeter or Other Fencing Within the Perimeter)	Total Linear Feet (rounded to 10ths)			
2	Manual Vehicle Gates (see Item 24 for automatic gates)	# of Gate Locations	Type		
3	Manual Pedestrian Gates	# of Gate Locations	Type		
4	Vehicle Bollards and Barriers	# of Bollards/ Barriers	Type		
5	Site Access Control Building (Guard Shack) - 1 per school or campus	Square Footage	Type		
6	Exterior site lighting from building exits to parking areas	# of Lights	Type		
7	Exterior site lighting of the staff/teacher parking area	# of Lights	Type		
8	Emergency Notification Systems (radio-ready, intercom and/or multi-hazard alarm system)	Square Footage	Type		
9	Onsite radio communication infrastructure	# of Stations	Type		
10	Exterior door replacement (Double doors count as 2 doors)	# of Doors	Type	Hollow Metal w/Glass	\$ 50,000 \$ 1,428.57
11	Exterior door access control system (Manual Key/Electronic Access)	# of Locations	Type		
12	Rapid entry system key boxes at all primary exterior egress doors	# of Boxes			
13	Secure vestibule at main entry (Interior Man Trap/Man Catch) - 1 per school ID	Square Footage	Type		
14	Central camera control monitor 1 per school ID		Type		
15	Interior door replacement (Double doors count as 2 doors)	# of Doors	Type		
16	Interior door hardware replacement (Manual Key/Electronic Access)	# of Locations	Type		
17	Exterior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows	Type		
18	Interior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows	Type		
19	Window shades and blinds (Manually Operated)	# of Shades/Blinds	Type		
20	Window tinting and decals (Applied to Existing Windows)	Square Footage	Type		
21	Impact-resistant glazing materials (Applied to Existing Windows)	Square Footage	Type		
22	Office space for a counselor or mental health provider (64 NSF - if not already provided)	# of Offices	Type		
23	Office space for an SRO (64 NSF - if not already provided)	# of Offices	Type		
24	Automatic vehicle gates*	# of Gate Locations	Type		
25	Security cameras*	# of Cameras	Type		
26	Hand-held radios*	# of Radios			
27	Bulletproof glazing*	Square Footage	Location		
28	Convex/domed mirrors*	# of Devices			
29	School visitor ID scanner or other access control system* 1 per school ID				

*these items may or may not be fully funded

Cost of Construction/Installation	\$	50,000
Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$	15,000
Total Project Cost	\$	65,000

Requested Facility Priority 3

Facility Name:

La Union Elementary School

of FTE @ School: 40

Please provide a statement regarding how the project would improve the security of the school's buildings, property and occupants:

La Union Elementary was originally built in 1950 with several additions. As you are aware a building door is opened and closed between 100 - 200 times a day which puts extreme wear and tear on the system. Many of the doors are at or getting to the point where they cannot be securely locked and can easily be breached simple by someone yanking on them with the intention of forcing the door open. Also, several door hinges are not working as designed which then causes the door to drag and rub against the frame or other door. New doors would enhance the safety and security of students' and staff.

Please provide a statement regarding how the request aligns with the school security assessment completed for the facility:

This is the second year that I have done evaluations for GISD. It was conducted by me Lieutenant Ernesto Parra for the Dona Ana Sheriff Department for the County of Dona Ana, NM. The evaluation included district and school staff involved in the safety of the students, staff and community of the La Union Elementary. 1. Replacement of some of the exterior doors into the building. 2. Replacement of some of the interior doors into the building. 3. Installation of a button to admit visitors into the main building from the desk area.

City and street address or nearest cross-streets:

875 Mercantile Ave., La Union, NM 88021

Select Security Systems -- Please select all systems desired for this:

		Manual Entry		Use Drop-Down Boxes Only		Estimated Cost of Construction/ Installation (excluding GRT)
				Location	Type	
1	Site Fencing (Perimeter or Other Fencing Within the Perimeter)	Total Linear Feet (rounded to 10ths)				
2	Manual Vehicle Gates (see item 24 for automatic gates)	# of Gate Locations				
3	Manual Pedestrian Gates	# of Gate Locations				
4	Vehicle Bollards and Barriers	# of Bollards/ Barriers				
5	Site Access Control Building (Guard Shack) - 1 per school or campus	Square Footage				
6	Exterior site lighting from building exits to parking areas	# of Lights				
7	Exterior site lighting of the staff/teacher parking area	# of Lights				
8	Emergency Notification Systems (radio-ready, Intercom and/or multi-hazard alarm system)	Square Footage				
9	Onsite radio communication infrastructure	# of Stations				
10	Exterior door replacement (Double doors count as 2 doors)	# of Doors	16		Hollow Metal w/Glass	\$ 21,000 \$ 1,312.50
11	Exterior door access control system (Manual Key/Electronic Access)	# of Locations				
12	Rapid entry system key boxes at all primary exterior egress doors	# of Boxes				
13	Secure vestibule at main entry (Interior Man Trap/Man Catch) - 1 per school ID	Square Footage	32		Renovation	\$ 1,500 \$ 46.88
14	Central camera control monitor 1 per school ID					
15	Interior door replacement (Double doors count as 2 doors)	# of Doors	10		Solid Wood	\$ 6,000 \$ 600.00
16	Interior door hardware replacement (Manual Key/Electronic Access)	# of Locations				
17	Exterior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows				
18	Interior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows				
19	Window shades and blinds (Manually Operated)	# of Shades/Blinds				
20	Window tinting and decals (Applied to Existing Windows)	Square Footage				
21	Impact-resistant glazing materials (Applied to Existing Windows)	Square Footage				
22	Office space for a counselor or mental health provider (64 NSF - if not already provided)	# of Offices				
23	Office space for an SRO (64 NSF - if not already provided)	# of Offices				
24	Automatic vehicle gates*	# of Gate Locations				
25	Security cameras*	# of Cameras				
26	Hand-held radios*	# of Radios				
27	Bulletproof glazing*	Square Footage		Location		
28	Convex/domed mirrors*	# of Devices				
29	School visitor ID scanner or other access control system* 1 per school ID					

*these items may or may not be fully funded

Cost of Construction/Installation	\$ 28,500
Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$ 8,400
Total Project Cost	\$ 36,900

Requested Facility Priority 4

Facility Name:

Chaparral Pre-K Center

of FTE @ School: 11

Please provide a statement regarding how the project would improve the security of the school's buildings, property and occupants:

Chaparral High School Pre-K is on the Chaparral High School Campus. CHS Pre-K does not have a fence around the site, but is within the 6 foot fence around the 70 acres for CHS, many of the CHS Students walk through the parking lot and campus of the CHS Pre-K. It has been brought to the district's attention by CHS Pre-K Administration of the concern for the 3 - 4 year old students vulnerability around the high school students. Since many people in Chaparral are related, it is possible that a Pre-K child could be picked up by an acquaintance, neighbor etc., without following proper check out procedures being followed.

Please provide a statement regarding how the request aligns with the school security assessment completed for the facility:

On July 26, 2018 I spoke to Mr. Rafael Gallegos in reference to a Site security assessment that was needed at the Chaparral Pre-K. On July 26, 2018 we met at the school and proceeded to review the documents that were needed to conduct the assessment. All eight questions were addressed and the correspondence checklist filled out. The primary concern is that there is no fence along the north side of the property, this allows High school students access to the Pre-K and on to the street.

City and street address or nearest cross-streets:

800 County Line Drive, Chaparral, NM 88081

Select Security Systems -- Please select all systems desired for this

		Manual Entry	Use Drop-Down Boxes Only		Estimated Cost of Construction/ Installation (excluding GRT)
			Location	Other Fencing Within the Perimeter	Type
1	Site Fencing (Perimeter or Other Fencing Within the Perimeter)	Total Linear Feet (rounded to 10ths)	1.100		Chain Link
2	Manual Vehicle Gates (see item 24 for automatic gates)	# of Gate Locations			
3	Manual Pedestrian Gates	# of Gate Locations			
4	Vehicle Bollards and Barriers	# of Bollards/ Barriers			
5	Site Access Control Building (Guard Shack) - 1 per school or campus	Square Footage			
6	Exterior site lighting from building exits to parking areas	# of Lights			
7	Exterior site lighting of the staff/teacher parking area	# of Lights			
8	Emergency Notification Systems (radio-ready, intercom and/or multi-hazard alarm system)	Square Footage			
9	Onsite radio communication infrastructure	# of Stations			
10	Exterior door replacement (Double doors count as 2 doors)	# of Doors			
11	Exterior door access control system (Manual Key/Electronic Access)	# of Locations			
12	Rapid entry system key boxes at all primary exterior egress doors	# of Boxes			
13	Secure vestibule at main entry (Interior Man Trap/Man Catch) - 1 per school ID	Square Footage			
14	Central camera control monitor 1 per school ID				
15	Interior door replacement (Double doors count as 2 doors)	# of Doors			
16	Interior door hardware replacement (Manual Key/Electronic Access)	# of Locations			
17	Exterior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows			
18	Interior window replacement (May include impact-resistant glazing and/or tinting and decals)	# of Windows			
19	Window shades and blinds (Manually Operated)	# of Shades/Blinds			
20	Window tinting and decals (Applied to Existing Windows)	Square Footage			
21	Impact-resistant glazing materials (Applied to Existing Windows)	Square Footage			
22	Office space for a counselor or mental health provider (64 NSF - if not already provided)	# of Offices			
23	Office space for an SRO (64 NSF - if not already provided)	# of Offices			
24	Automatic vehicle gates*	# of Gate Locations			
25	Security cameras*	# of Cameras			
26	Hand-held radios*	# of Radios			
27	Bulletproof glazing*	Square Footage			
28	Convex/domed mirrors*	# of Devices			
29	School visitor ID scanner or other access control system* 1 per school ID				

*these items may or may not be fully funded

Cost of Construction/Installation	\$	20,000
Service Fees and Expenses (NMGRT, Architect, Consultants, and Contingency)	\$	4,000
Total Project Cost	\$	24,000