

I. FACILITIES MAINTENANCE & OPERATIONS

April 25, 2019

A: **Special Projects Report:**

(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of March 1, 2019 – March 31, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	73	57	13	3
General Maintenance	668	553	108	7
HVAC	140	82	55	3
Locksmith	148	136	10	2
Plumbing	170	124	44	2

FY Work Order Totals for July 1, 2018 – March 31, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	783	711	34	38
General Maintenance	5482	5126	183	173
HVAC	1059	925	79	55
Locksmith	1449	1370	29	50
Plumbing	1204	1118	61	25

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for March 1, 2019 to March 31, 2019 is **\$670.80**. The cost due to vandalism for the Fiscal Year July 1, 2018 to March 31, 2019 is **\$19,950.05** .