

PUBLIC EDUCATION DEPARTMENT - SCHOOL BUDGET AND FINANCE ANALYSIS BUREAU
2018-2017 PRELIMINARY FUNDED SEG COMPARED TO 2016-2017 FINAL FUNDED SEG

	2018-2019 FINAL FUNDED PROGRAM COST \$4,190.85	2018-2019 FINAL FUNDED CHARTER 2%	2018-2019 TOTAL FINAL FUNDED STATE EQUALIZATION GUARANTEE (SEG)	2018-2019 TOTAL FINAL FUNDED SEG LESS LOCAL CHARTER 2%	2018-2019 AMOUNT OF INCREASE/DECREASE SEG BAR
DISTRICT/CHARTER					
DES MOINES	\$1,561,657.39		\$1,549,670.89	\$1,549,670.89	\$11,781.81
DEXTER	\$8,278,300.12		\$8,253,183.82	\$8,253,183.82	\$62,444.61
DORA	\$2,857,723.82		\$2,848,594.17	\$2,848,594.17	\$20,052.11
DULCE	\$6,842,057.15		\$4,623,689.12	\$4,623,689.12	\$51,619.11
ELIDA	\$1,982,875.53		\$1,974,803.28	\$1,974,803.28	\$202,758.21
ESPAÑOLA	\$30,419,930.12		\$30,294,835.85	\$30,294,835.85	\$229,513.81
ESTANCIA	\$6,676,216.83		\$6,640,351.83	\$6,640,351.83	\$50,371.81
EUNICE	\$7,315,598.05		\$7,126,227.55	\$7,126,227.55	\$638,091.81
FARMINGTON	\$79,437,268.39		\$79,001,483.14	\$79,001,483.14	\$599,351.11
NEW MEXICO VIRTUAL ACADEMY	\$3,322,838.96	\$68,456.74	\$3,322,838.96	\$3,256,380.22	\$348.21
FARMINGTON W/CHARTER	\$82,760,105.35	\$68,456.74	\$82,324,320.10	\$82,257,863.36	\$599,699.31
FLOYD	\$2,516,228.25		\$2,510,070.00	\$2,510,070.00	\$84,385.01
FT. SUMNER	\$3,165,818.38		\$3,141,268.63	\$3,141,268.63	\$183,220.61
GADSDEN	\$104,876,048.46		\$104,392,639.48	\$104,392,639.48	\$789,777.41
GALLUP	\$88,371,339.18		\$71,588,583.15	\$71,588,583.15	\$666,783.11
MIDDLE COLLEGE HIGH	\$1,339,131.64	\$28,782.63	\$1,339,131.64	\$1,312,349.01	\$9,902.01
GALLUP W/CHARTER	\$89,710,470.82	\$28,782.63	\$72,927,714.79	\$72,900,932.16	\$676,665.11
GRADY	\$1,965,418.45		\$1,961,853.20	\$1,961,853.20	\$175,874.21
GRANTS	\$28,579,835.88		\$26,597,213.93	\$26,597,213.93	\$-68,159.01
HAGERMAN	\$4,565,893.38		\$4,553,908.38	\$4,553,908.38	\$34,449.31
HATCH	\$9,820,458.52		\$9,792,801.02	\$9,792,801.02	\$74,095.01
HOBBBS	\$72,409,811.07		\$71,983,650.82	\$71,983,650.82	\$1,671,202.81
HONDO	\$2,145,187.15		\$2,132,281.85	\$2,132,281.85	\$120,710.61
HOUSE	\$1,538,490.37		\$1,533,551.82	\$1,533,551.82	\$11,607.61
JAL	\$4,550,559.04		\$4,168,510.54	\$4,168,510.54	\$301,884.51
JEMEZ MOUNTAIN	\$2,470,263.01		\$2,218,424.28	\$2,218,424.28	\$18,634.21
LINDRITH AREA HERITAGE	\$251,316.89	\$5,026.34	\$251,316.89	\$246,290.55	\$1,858.51
JEMEZ MOUNTAIN W/CHARTERS	\$2,721,579.90	\$5,026.34	\$2,489,741.15	\$2,484,714.81	\$20,492.81
JEMEZ VALLEY	\$3,232,109.25		\$2,412,704.30	\$2,412,704.30	\$24,386.31
SAN DIEGO RIVERSIDE CHARTER	\$928,562.44	\$18,571.25	\$928,562.44	\$909,991.19	\$-25,497.81
JEMEZ VALLEY W/CHARTER	\$4,160,671.89	\$18,571.25	\$3,341,266.74	\$3,322,695.49	\$-1,111.51
LAKE ARTHUR	\$1,788,890.43		\$1,771,779.43	\$1,771,779.43	\$13,482.41
LAS CRUCES	\$185,967,087.08		\$185,013,589.56	\$185,013,589.56	\$1,403,118.51
LAS VEGAS CITY	\$13,529,986.45		\$13,468,088.95	\$13,468,088.95	\$102,083.91
LOGAN	\$3,718,801.82		\$3,693,485.82	\$3,693,485.82	\$318,762.61
LORDSBURG	\$4,622,386.02		\$4,574,157.27	\$4,574,157.27	\$34,876.21
LOS ALAMOS	\$29,236,392.17		\$28,746,948.35	\$28,746,948.35	\$220,584.31
LOS LUNAS	\$81,025,196.38		\$60,716,299.22	\$60,716,299.22	\$460,435.21
LOVING	\$5,532,169.26		\$5,480,549.01	\$5,480,549.01	\$388,286.01
LOVINGTON	\$32,192,944.84		\$31,989,483.14	\$31,989,483.14	\$556,823.11
MAGDALENA	\$3,687,528.92		\$3,391,622.99	\$3,391,622.99	\$27,821.91
MAXWELL	\$1,829,071.34		\$1,822,010.84	\$1,822,010.84	\$147,103.81
MELROSE	\$2,577,443.99		\$2,565,812.24	\$2,565,812.24	\$281,890.21
MESA VISTA	\$2,867,681.31		\$2,852,654.31	\$2,852,654.31	\$-63,460.61
MORA	\$4,423,349.98		\$4,401,868.23	\$4,401,868.23	\$33,374.21
MORIARTY	\$18,084,942.64		\$17,905,985.89	\$17,905,985.89	\$136,450.61
MOSQUERO	\$1,183,324.22		\$1,152,313.97	\$1,152,313.97	\$8,927.91
MOUNTAINAIR	\$2,905,013.40		\$2,847,493.40	\$2,847,493.40	\$50,234.41
PECOS	\$5,726,846.82		\$5,714,959.32	\$5,714,959.32	\$43,205.31
PEÑASCO	\$3,758,735.65		\$3,732,340.10	\$3,732,340.10	\$114,539.11
POJOAQUE	\$14,716,354.17		\$13,950,552.41	\$13,950,552.41	\$111,030.41
PORTALES	\$21,784,311.97		\$21,684,261.30	\$21,684,261.30	\$184,207.31
QUEMADO	\$2,187,393.20		\$2,158,263.95	\$2,158,263.95	\$53,653.91
QUESTA	\$4,387,652.32		\$4,325,529.82	\$4,325,529.82	\$33,100.81
RATON	\$7,521,423.27		\$7,465,494.38	\$7,465,494.38	\$56,749.31
RESERVE	\$2,094,574.28		\$2,078,137.28	\$2,078,137.28	\$90,412.21
RIO RANCHO	\$131,075,933.05		\$130,548,833.05	\$130,548,833.05	\$356,770.01
ROSWELL	\$72,971,126.30		\$72,689,531.30	\$72,689,531.30	\$550,563.31
SIDNEY GUTIERREZ	\$709,408.13	\$14,188.12	\$709,408.13	\$695,218.01	\$5,245.01
ROSWELL W/CHARTER	\$73,680,532.43	\$14,188.12	\$73,398,937.43	\$73,384,749.31	\$555,806.31

PED/SB&FA

(FY19 YTD SEG BAR)