



Gadsden Independent School District  
P.O. Drawer 70  
Anthony, New Mexico 88021

Date: April 17, 2019

**School Board Agenda Items**

Title of Agenda Item: 2019-20 Budget Board Workshop And  
Budget Calendar

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: April 25, 2019

Submitted By: Originator – Ludym Martinez, Associate Supt. for Finance  
Department – Finance  
Date – April 17, 2019

To Be Presented By: Ludym Martinez, Associate Supt. for Finance

Approved By: Travis Dempsey, Superintendent Date – April 17, 2019

Background and Summary:

Request to amend Budget Calendar due to the delay in obtaining information from NMPED that would allow us to project available resources for 2019-2020. The District's budget is due to NMPED on May 27, 2019 at 8:00 a.m. In order to meet this deadline and prepare the necessary documents, we are proposing the following changes:

1. Finance Committee Meeting from April 18, 2019 to May 8, 2019
2. Budget Workshop from April 29, 2019 to May 15, 2019.
3. Board Approval of Preliminary Budget from May 9, 2019 to May 23, 2019

Recommendation:

Approve

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Assigned to Board Agenda for Meeting of (Date): April 25, 2019