

Construction Project Cost to Date Update

'April 18, 2019

Project Name:	GISD Cost to date	PSFA Cost to date	% Comp.	Est. Comp. Date	Comments
<b><u>Desert Trail HVAC Systems Upgrade 2017</u></b>			40%	August 2020	Work In Progress
15% + 100% AA District Contribution/85% PSFA					
* Las Cruces Sun News	\$80.31				
AKS Architecture	\$64,010.11	\$280,332.93			
BG BuildingWorks, Inc	\$11,228.04	\$63,245.21			
* CES (CD Mechanical)	\$2,377.38				
Geo Test	\$543.43	\$3,079.63			
ESA Construction	\$778,595.23	\$3,124,092.12			
Total	\$856,834.50	\$3,470,749.89			
<b><u>Gadsden High School Boys Gym 2018-19</u></b>			5%	January 2020	Work In Progress
100% District Contribution					
AKS Architecture	\$187,922.19	n/a			
Sun City Analytical	\$6,164.82	n/a			
ESA Construction	\$2,457,731.94	n/a			
Southwest Hazard	\$7,739.38	n/a			
Total	\$2,659,558.33	n/a			
<b><u>La Mesa Pre-K Renovation 2018-19</u></b>			5%	September 2019	Work In Progress
15% District Contribution/ 85% PSFA					
Nine Degrees	\$1,301.25				
Total	\$1,301.25				
Estimate	\$9,318.00	\$52,803.00			
<b><u>Loma Linda HVAC Systems Upgrade 2017</u></b>			5%	February 2020	Work In Progress
15% + 100% AA District Contribution/85% PSFA					
ASA Architecture	\$59,707.27				
BG BuildingWorks	\$6,609.39				
Total	\$66,316.66				
Estimate	\$900,000.00	\$5,100,000.00			
<b><u>Mesquite RTU for Multipurpose Room 2018-19</u></b>			3%	August 2019	Work In Progress
100% District Contribution					
RBM	\$ 23,578.28	n/a			
Total	\$ 23,578.28	n/a			
Estimate	\$180,000.00				

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<b><u>On Track Pre-K Parent Drop Off at GAC 2018-19</u></b>			5%	September 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$38,694.07	n/a			
Total	\$38,694.07	n/a			
<b><u>On Track Pre-K Renovation at GAC 2018-19</u></b>			5%	September 2019	Work In Progress
15% District Contribution + AA / 85% PSFA					
AKS Architecture	\$25,832.53				
Total	\$25,832.53				
Estimate	\$425,368.00	\$143,752.00			
<b><u>RS Original Bldg. Metal Roof Replacement 2018-19</u></b>			5%	October 2019	Work In Progress
100% District Contribution					
AKS Architecture	\$114,799.39	n/a			
Total	\$114,799.39	n/a			
Estimate	\$1,279,853.17				
<b><u>Santa Teresa Elem Re-Piping 2018-19</u></b>			1%	August 2019	Work In Progress
100% District Contribution					
CES (CD Mechanical)	\$210,484.46	n/a			
Total	\$210,484.46	n/a			
<b><u>STMS - Parent Drop Off</u></b>			5%	September 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$55,501.88	n/a			
Total	\$55,501.88	n/a			
<b><u>STMS - Bleachers</u></b>			1%	June 2019	Work In Progress
100% District Contribution					
CES (Norcon of New Mexico)	\$99,886.44	n/a			
Total	\$99,886.44	n/a			
Estimate	\$100,000.00				

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<b><u>STHS Science Labs 2017-18</u></b>			90%	July 2019	Work In Progress
100% District Contribution					
AKS Architecture	\$140,809.47	n/a			
Sun City Analytical	\$10,735.32	n/a			
South West Hazard Control	\$27,964.71	n/a			
ESA Con	\$1,661,322.91	n/a			
CES (Team 1st Technology, LLC)	\$58,345.56	n/a			
CES (AK Sales & Consulting)	\$161,262.48	n/a			
*CES (AK Sales & Consulting-Sterilizer)	\$2,592.00	n/a			
Total	\$2,063,032.45	n/a			
<b><u>STHS Turf</u></b>			3%	August 2019	Work In Progress
100% District Contribution					
CES (Robert Cohen Company)	\$561,344.88	n/a			
Total	\$561,344.88	n/a			
Estimate	\$700,000.00				
<b><u>Wastewater Treatment Plant at PPD</u></b>			1%	November 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$42,486.50	n/a			
Total	\$42,486.50	n/a			

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