



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: April 26, 2019

School Board Agenda Items

Title of Agenda Item: .
Facility Master Plan Update

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: May 9, 2019

Submitted By: Originator – Rafael Gallegos
Department – Construction
Date – April 26, 2019

To Be Presented By: Rafael Gallegos

Approved By: Alfredo Holguin Date – April 26, 2019

Background and Summary:

The update of the Facility Master Plan 2016-2020, and 2018 Annual by Addendum 1.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): May 9, 2019

BOARD MEETING AGENDA ITEM REQUEST

Board Agenda Item: Facility Master Plan Update	Board Meeting Date: May 9, 2019	Requested By: Rafael Gallegos/ Alfredo
Request to be placed under: (Circle one of the above)		Holguin Action Agenda

New items will always need to be placed on the discussion agenda. Only renewal items are placed on the consent agenda. Only previously discussed items are placed on the Action Agenda. Please attach supporting documents.

Description of Item:

The update of the Facility Master Plan 2016-2020, and 2018 Annual by Addendum 1.

Approved:

Non-Approved

Date:

Signature:

Gadsden Independent School District

Facilities Master Plan 2016-2020, and 2018 Annual Update

Addendum 1

May 9, 2019

The Gadsden Independent School District Administration recommends that the Gadsden Independent School District Board of Education approves this addendum for updating the 2016-2020 Facilities Master Plan and the 2018 Annual Update.

The 2019/2020 priorities are ahead of schedule. As such, these additional 2019/2020 priorities are being added to continue improvements in student facilities:

Gadsden Middle school was built in 1964 with work being done in 1973, 1975, 1981, 1985, and 2008 which affects the systems that have not been replaced. So it is time to update many of our systems.

Sunland Park Elementary was built in 1987 which puts the systems that have not been replaced at 31 plus years. With the typical life cycle of a system at 30 years or less, it is time to update many of our systems.

This Addendum adds to the Master Plan, systems based upgrades to Gadsden Middle School and Sunland Park Elementary School.

The project includes the following:

1. At GMS we would like to address the following systems; repave parking lots, replace sight lighting, improve site drainage, replace broken walkways, repair and paint exterior walls, replace floor finishes as required, repair and paint wall finishes, replace interior doors and hardware, replace heat generating systems as required, replace cooling generating systems as required, replace air distribution systems as required, update HVAC controls, replace plumbing fixtures as required.
2. At SPE we would like to address the following systems; repave parking lots, replace sight lighting, improve site drainage, replace broken walkways, repair and paint exterior walls, replace metal roof, replace floor finishes as required, repair and paint wall finishes, replace interior doors and hardware, replace plumbing fixtures as required.

Total Project Cost is estimated at \$21,466,253.61

This addendum was voted and approved by the Board of Education on May 9, 2019.

Attached are the Board Meeting minutes.

GMS	Unit cost	unit	area/# of	Estimated cost		
repave parking lots	\$29.80	SY	8222	\$245,015.60		
replace sight lighting	\$11.58	SF	148678	\$1,721,691.24		
improve site drainage	\$6.78	SF	8222	\$55,745.16		
replace broken walkways	\$18.40	SF	3000	\$55,200.00		
repair and paint exterior walls	\$23.23	SF	10000	\$232,300.00		
replace floor finishes as required	\$23.23	SF	100000	\$2,323,000.00		
repair and paint wall finishes	\$23.23	SF	30000	\$696,900.00		
replace interior doors and hardware	\$1,745.00	Per door	100	\$174,500.00		
replace heat generating systems as required	\$39.60	SF	148678	\$5,887,648.80		
replace cooling generating systems as required	INC					
replace air distribution systems as required	INC					
update HVAC controls	\$143.00	ea.	65	\$9,295.00		
replace stalls in restrooms	\$13,270.25	ea.	12	\$159,243.00		
Total estimated MACC				\$11,560,538.80	16%	\$1,849,686.21
W/NMGRT, Architect, Consultants, Contingency				\$15,028,700.44		\$2,404,592.07
Sunland Park Elementary						
repave parking lots	\$29.80	SY	7000	\$208,600.00		
replace sight lighting	\$11.58	SF	52781	\$611,203.98		
improve site drainage	6.78	SF	7000	\$47,460.00		
replace broken walkways	\$18.40	SF	27500	\$506,000.00		
repair and paint exterior walls	\$23.23	SF	20000	\$464,600.00		
replace metal roof	\$20.00	SF	45000	\$900,000.00		
replace floor finishes as required	\$23.23	SF	45000	\$1,045,350.00		
repair and paint wall finishes	\$23.23	SF	40000	\$929,200.00		
replace interior doors and hardware	\$1,745.00	Per door	90	\$157,050.00		
replace plumbing fixtures as required	\$1,500.00	ea.	55	\$82,500.00		
Total estimated MACC				\$4,951,963.98	16%	\$792,314.24
W/NMGRT, Architect, Consultants, Contingency				\$6,437,553.17		\$1,030,008.51
2 site total						
2 site total with 30% for GRT, Arc., Con., Cont.				\$16,512,502.78	16%	\$2,642,000.44
				\$21,466,253.61		\$3,434,600.58