

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019									
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED		Total Appropriation	12,500,000.00
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due				Less: HED Portion	(120,245.00)
		(Per Student)	(Per Student)	/(OWE PED)				Adjusted Approp.	12,379,755.00
SCHOOL NAME		\$36.45	33.94		(50%)	max. (50%)		Adjustment Factor	1.0000000000
								Base	\$12,379,755
SCHOOLS:							Initial Allocation	Student Pop Estimated from FY17-18 40d	328,297.00
	FY2019						Calculated Enrollment	Est Final Per Diem (inc ABE)	37.71
Floyd Municipal Schools	217	7,909.48	7,117.06	792.42	3,955.00	3,954.00	210		
Fort Sumner Public Schools	299	10,898.31	9,368.79	1,529.52	5,449.00	5,449.00	276		
Gadsden Independent Schools	12,979	473,074.28	441,055.50	32,018.78	236,537.00	236,537.00	12,999		
Gallup-McKinley County Schools	11,016	401,524.48	376,456.83	25,067.65	200,762.00	200,762.00	11,094		
Grady Public Schools	150	5,467.38	4,411.95	1,055.43	2,734.00	2,733.00	130		
Grants-Cibola County Schools	3,426	124,874.99	119,395.15	5,479.84	62,438.00	62,437.00	3,520		
Hagerman Public School	418	15,235.77	14,042.25	1,193.52	7,619.00	7,617.00	414		
Hatch Valley Schools	1,240	45,197.02	41,599.87	3,597.15	22,599.00	22,598.00	1,226		
Hobbs Public Schools	9,981	363,799.55	332,336.65	31,462.90	181,901.00	181,899.00	9,791		
Hondo Valley Public Schools	141	5,139.34	4,387.95	751.39	2,570.00	2,569.00	129		
House Public Schools	56	2,041.16	2,511.42	(470.26)	1,021.00	1,020.00	74		
Jal Public Schools	504	18,370.40	15,953.04	2,417.36	9,185.00	9,185.00	470		
Jemez Mountain Schools	179	6,524.41	6,449.93	74.48	3,262.00	3,262.00	191		
Jemez Valley Public Schools	255	9,294.55	9,452.61	(158.06)	4,648.00	4,647.00	279		
Lake Arthur Public Schools	87	3,171.08	3,102.31	68.77	1,586.00	1,585.00	91		
Las Cruces Public Schools	23,973	873,796.88	812,864.61	60,932.27	436,899.00	436,898.00	23,953		
Las Vegas City Schools	1,510	55,038.30	51,940.81	3,097.49	27,519.00	27,519.00	1,531		
Las Vegas West Public School	1,428	52,049.47	47,798.55	4,250.92	26,025.00	26,024.00	1,409		
Logan Public Schools	339	12,356.28	10,235.31	2,120.97	6,178.00	6,178.00	302		
Lordsburg Public Schools	480	17,495.62	15,869.04	1,626.58	8,749.00	8,747.00	468		
Los Alamos Public Schools	3,664	133,549.90	123,573.03	9,976.87	66,776.00	66,774.00	3,641		
Los Lunas Public Schools	8,335	303,804.15	283,028.14	20,776.01	151,902.00	151,902.00	8,339		
Loving Public Schools	576	20,994.74	17,853.20	3,141.54	10,498.00	10,497.00	526		
Lovington Public Schools	3,533	128,775.05	115,214.64	13,560.41	64,388.00	64,387.00	3,397		
Magdalena Public Schools	314	11,445.05	10,582.50	862.55	5,723.00	5,722.00	312		
Maxwell Public Schools	130	4,738.40	3,843.01	895.39	2,369.00	2,369.00	113		
Melrose Public Schools	254	9,258.10	7,466.38	1,791.72	4,629.00	4,629.00	220		