

13.18

**APPENDIX B  
FLEET CONTRACT PAYMENT SCHEDULE**

**2019 - 2020 SCHOOL YEAR**

This contract approved by the Gadsden Independent School District Board (**BOARD**)

on **05/23/2019** for **Boone Transportation, Inc.** (**CONTRACTOR**)

To operate 84 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for **CONTRACTOR** to carry out the terms of the contract safely, efficiently, and economically:

<b>I.</b>	<b>INITIAL BUS PURCHASE / RENTAL FEE:</b>	<b>\$</b>	<b>717,836.00</b>
		<b>\$</b>	<b>717,836.00</b>
<b>II.</b>	<b>TRANSPORTATION SERVICES: (Estimated Budget)</b>		
a.	Fuel	\$	509,386.00
b.	Operation & Maintenance and All other Expenses	\$	2,386,477.00
c.	Salary and Benefits	\$	2,080,386.00
	<b>Total Transportation Services</b>	<b>\$</b>	<b>4,976,249.00</b>
<b>III.</b>	<b>TOTAL ESTIMATED BUDGET</b>	<b>\$</b>	<b>5,694,085.00</b>