

I. FACILITIES MAINTENANCE & OPERATIONS

May 23, 2019

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of April 1, 2019 – April 30, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	62	48	14	0
General Maintenance	622	528	80	14
HVAC	129	100	28	1
Locksmith	142	130	12	0
Plumbing	125	114	10	1

FY Work Order Totals for July 1, 2018 – April 30, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	845	769	36	40
General Maintenance	6105	5733	181	191
HVAC	1189	1070	61	58
Locksmith	1590	1510	30	50
Plumbing	1329	1253	49	27

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for April 1, 2019 to April 30, 2019 is **\$687.50**. The cost due to vandalism for the Fiscal Year July 1, 2018 to April 30, 2019 is **\$20,622.55**.