

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-1819-0062-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27198.0000.43202 (\$169,124)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27198 K3 Plus 4&5 Pilot	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$126,034	(\$55,000)	\$71,034	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$17,519	(\$8,000)	\$9,519	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,521	(\$1,126)	\$1,395	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$7,814	(\$3,200)	\$4,614	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,827	(\$500)	\$1,327	
27198 K3 Plus 4&5 Pilot	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$107,736	(\$101,298)	\$6,438	
					Sub Total	(\$169,124)		
					Indirect Cost			
					DOC. TOTAL	(\$169,124)		

**Justification:**

The K-3 Plus 4 & 5 program provides funding for additional educational time for students in kindergarten through fifth grade with at least 25 instructional days, beginning up to two months earlier than the regular school year. Since the program covers tw

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.