STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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KAREN TRUJILLO, PH.D.
SECRETARY OF EDUCATION

MICHELLE LUJAN GRISHAM
GOVERNOR

May 16, 2019

MEMORANDUM

TO: Superintendents and Charter School Administrators

FROM: Adán Delgado, Deputy Secretary

RE: **K-3 Plus 4&5 PILOT Program**

The Public Education Department (PED) has reviewed and approved the FY19 June application for the K–3 Plus 4&5 PILOT extended school year program. The initial awarded amount is based on projected enrollment, previous years' enrollment trends, and available funding.

The K–3 Plus 4&5 PILOT program provides funding for additional educational time for students in kindergarten through third grade with at least 25 instructional days, beginning up to two months earlier than the regular school year. If services as required by the Individual Education Plan (IEP) exceed the available funding from the K–3 Plus 4&5 PILOT award, then the district's special education federal budget should be used as a funding source to meet the IEP's requirements. It is important to note that school districts must meet the Maintenance of Effort (MOE) requirements at 34 CFR § 300.203, of the Individuals with Disabilities Education Act (IDEA) regulations. The expenditure levels for special education and related services must be maintained or must exceed the previous year, unless a district has allowable exceptions under 34 CFR § 300.204. School districts can only use IDEA funds for the excess cost of providing special education and related services for students with disabilities.

Funding under this award must be used as specified by legislation. All expenditures must be in accordance with fiscal regulations and the approved application through the Literacy and Early Childhood Bureau of the Public Education Department. Any budgetary items within the K–3 Plus 4&5 PILOT District/Charter application, considered unallowable, will not be funded or reimbursed. All expenses designed to encourage student attendance in the program must have an instructional focus in order to be eligible for reimbursement.

Final funding will be based on the number of students in attendance on the snapshot attendance day July 17th, 2019.

In order to budget these funds, please submit an electronic FY19 Budget Adjustment Request (BAR) through the Operating Business Management System (OBMS) for no later than **June 1, 2019**. Use **Fund Code 27198 and Revenue Code 43202.** The flow-through BAR process is located on the PED website at: http://ped.state.nm.us/PED/Fiscal/GrantsMgmntIndex.html.

These funds are provided on a reimbursement basis only using OBMS Requests for Reimbursement (RfR) and must be accompanied by an expenditure report with documentation supporting the claim. The FY19 K–3 Plus 4&5 PILOT award must be expended by **June 30, 2019**. Carryover is not allowed. **All RfRs must be submitted on or before July 8, 2019.** LEAs awarded funding for June programming **MUST submit an RfR by this deadline.**

The enclosed award table indicates the School's approved FY19 state appropriation for K–3 Plus 4&5 PILOT. The award table can also be located at the ASD website: https://webnew.ped.state.nm.us/bureaus/administrative-services/awards-and-carryover/.

If you have questions regarding your K–3 Plus 4&5 PILOT award, please contact Severo Martinez, Literacy Bureau Director, at (505) 827-6567 or Severo.Martinez@state.nm.us. To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at (505) 827-3848 or Susan.Lucero@state.nm.us.

AD/GW/sm/mr/sl

Enc: (1)

cc: Gwen Warniment, Deputy Secretary

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

District	School	Tier 1 or Tier 2	Number of Students	Funding 4/5 PD	Days in June	District Total Funding
APS	DISTRICT TOTALS:		1280	$ 57,862.11		$ 635,071.26
	Alameda	2	32	$ 1,245.44	8	$ 14,022.40
	Armijo	2	32	$ 2,091.59	8	$ 14,868.55
	Atrisco	2	32	$ 1,693.56	8	$ 14,470.52
	Barcelona	1	34	$ 1,432.84	8	$ 15,008.36
	Bel Air	2	17	$ 1,027.84	8	$ 7,815.60
	Carlos Rey	1	75	$ 3,108.05	8	$ 33,054.05
	Chaparral	2	6	$ 1,509.21	8	$ 3,904.89
	Christine Duncan	1	40	$ 1,065.45	18	$ 37,000.65
	Duranes	2	30	$ 1,164.83	18	$ 28,116.23
	East San Jose	2	30	$ 2,503.48	8	$ 14,481.88
	Edward Gonzales	1	90	$ 3,897.28	8	$ 39,832.48
	EG Ross	1	30	$ 1,900.98	8	$ 13,879.38
	El Camino Real	1	25	$ 1,939.54	8	$ 11,921.54
	Emerson	1	35	$ 1,341.91	8	$ 15,316.71
	Hodgin	1	36	$ 1,420.78	8	$ 15,794.86
	Lavaland	2	50	$ 1,662.41	8	$ 21,626.41
	Longfellow	1	30	$ 1,101.22	8	$ 13,079.62
	Lowell	2	32	$ 1,322.99	8	$ 14,099.95
	MacArthur	2	16	$ 970.99	8	$ 7,359.47
	Marie Hughes	2	36	$ 2,043.16	8	$ 16,417.24
	McCollum	1	30	$ 1,448.35	8	$ 13,426.75
	Mitchell	1	30	$ 1,172.89	8	$ 13,151.29
	Mountain Mahogany	2	20	$ 827.21	8	$ 8,812.81
	Mountain View	1	30	$ 1,190.62	8	$ 13,169.02
	NACA	1	17	$ 348.75	8	$ 7,136.51

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

	Painted Sky	2	45	$	1,399.54	8	$ 19,367.14
	Pajarito	1	30	$	1,133.49	8	$ 13,111.89
	Reginald Chavez	1	33	$	1,134.46	8	$ 14,310.70
	Rudolfo Anaya	1	30	$	1,075.86	8	$ 13,054.26
	Sombra Del Monte	1	30	$	1,169.47	8	$ 13,147.87
	SR Marmon	2	50	$	1,874.71	18	$ 46,793.71
	Tomasita	1	40	$	2,277.71	8	$ 18,248.91
	Valle Vista	2	32	$	1,109.27	8	$ 13,886.23
	Ventana Ranch	1	75	$	2,718.32	8	$ 32,664.32
	Wherry	2	22	$	1,954.49	8	$ 10,738.65
	William W J Dorn	2	25	$	1,193.99	13	$ 17,414.74
	Zuni	1	33	$	1,389.43	8	$ 14,565.67
Artesia	DISTRICT TOTALS:		**141**	**$**	**11,473.90**		**$ 74,809.69**
	Hermosa	1	32	$	7,663.33	9	$ 22,037.41
	Central	2	9	$	683.33	9	$ 4,726.04
	Roselawn	1	32	$	944.07	9	$ 15,318.15
	Yeso	1	36	$	1,264.45	9	$ 17,435.29
	Yucca	1	32	$	918.72	9	$ 15,292.80
Belen	DISTRICT TOTALS:		**30**	**$**	**838.89**		**$ 3,833.49**
	Dennis Chavez	1	30	$	838.89	2	$ 3,833.49
Bernalillo	DISTRICT TOTALS:		**147**	**$**	**5,769.78**		**$ 79,137.48**
	Algodones	1	12	$	378.91	10	$ 6,368.11
	Bernalillo	1	80	$	2,481.97	10	$ 42,409.97
	Cochiti	1	30	$	1,326.64	10	$ 16,299.64
	Santo Domingo	1	25	$	1,582.26	10	$ 14,059.76
Bloomfield	DISTRICT TOTALS:		**80**	**$**	**3,695.21**		**$ 63,587.21**
	Naaba Ani	1	80	$	3,695.21	15	$ 63,587.21
Carlsbad	DISTRICT TOTALS:		**148**	**$**	**3,721.31**		**$ 92,361.47**
	Craft	1	20	$	721.59	12	$ 12,699.99
	Desert Willow	1	32	$	766.29	12	$ 19,931.73

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

	Joe Stanley Smith	1	32	$ 905.20	12	$	20,070.64
	Ocotillo	1	32	$ 683.66	12	$	19,849.10
	Sunset	1	32	$ 644.57	12	$	19,810.01
Chama	DISTRICT TOTALS:		**30**	**$ 1,177.02**		**$**	**16,150.02**
	Chama	2	15	$ 595.61	10	$	8,082.11
	Tierra Amarilla	1	15	$ 581.41	10	$	8,067.91
Cobre	DISTRICT TOTALS:		**74**	**$ 5,888.18**		**$**	**24,354.88**
	Bayard	1	23	$ 1,477.85	5	$	7,217.50
	Central	1	20	$ 1,956.09	5	$	6,947.09
	Hurley	1	24	$ 2,078.48	5	$	8,067.68
	San Lorenzo	1	7	$ 375.76	5	$	2,122.61
Cuba	DISTRICT TOTALS:		**25**	**$ 769.92**		**$**	**7,008.67**
	Cuba Elementary	1	25	$ 769.92	5	$	7,008.67
Dexter	DISTRICT TOTALS:		**50**	**$ 678.54**		**$**	**28,129.04**
	Dexter Elementary	1	50	$ 678.54	11	$	28,129.04
Dulce	DISTRICT TOTALS:		**20**	**$ 779.54**		**$**	**9,763.34**
	Dulce Elementary	1	20	$ 779.54	9	$	9,763.34
Eunice	DISTRICT TOTALS:		**30**	**$ 1,021.11**		**$**	**14,496.81**
	Mettie Jordan	1	30	$ 1,021.11	9	$	14,496.81
Ft. Sumner	DISTRICT TOTALS:		**15**	**$ 513.02**		**$**	**7,999.52**
	Ft. Sumner	1	15	$ 513.02	10	$	7,999.52
Gadsden	DISTRICT TOTALS:		**565**	**$ 15,570.40**		**$**	**241,163.60**
	Anthony	1	62	$ 1,108.66	8	$	25,864.02
	Berino	1	26	$ 818.69	8	$	11,199.97
	Chaparral	1	48	$ 955.88	8	$	20,121.32
	Desert Trail	1	28	$ 651.80	8	$	11,831.64
	Desert View	1	60	$ 601.20	8	$	24,558.00
	Gadsden	1	39	$ 995.44	8	$	16,567.36
	La Union	1	35	$ 1,257.22	8	$	15,232.02

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

	Loma Linda	1	26	$ 1,211.44	8	$ 11,592.72
	Mesquite	2	0	$ 696.37	8	$ 696.37
	North Valley	1	28	$ 769.28	8	$ 11,949.12
	Riverside	1	38	$ 993.65	8	$ 16,166.29
	Sunland Park	1	24	$ 766.62	8	$ 10,349.34
	Sunrise	1	42	$ 1,640.03	8	$ 18,409.79
	Santa Teresa	1	40	$ 1,084.30	8	$ 17,055.50
	Vado	1	31	$ 981.36	8	$ 13,359.04
	Yucca Heights	1	38	$ 1,038.46	8	$ 16,211.10
Grants		DISTRICT TOTALS:	**123**	**$ 6,135.75**		**$ 67,525.05**
	Cubero	1	24	$ 1,178.50	10	$ 13,156.90
	Mesa View	1	39	$ 1,966.02	10	$ 21,430.92
	Milan	1	30	$ 1,368.22	10	$ 16,341.22
	Mount Taylor	1	30	$ 1,623.01	10	$ 16,596.01
Hagerman		DISTRICT TOTALS:	**25**	**$ 1,017.37**		**$ 17,238.12**
	Hagerman	1	25	$ 1,017.37	13	$ 17,238.12
Hobbs		DISTRICT TOTALS:	**89**	**$ 3,539.21**		**$ 47,959.11**
	Edison	2	15	$ 721.15	10	$ 8,207.65
	Jefferson	2	0	$ 717.83	10	$ 717.83
	Murray	1	30	$ 641.22	10	$ 15,614.22
	Southern Heights	1	30	$ 717.83	10	$ 15,690.83
	Will Rogers	2	14	$ 741.18	10	$ 7,728.58
Jemez Mountain		DISTRICT TOTALS:	**21**	**$ 1,171.89**		**$ 12,701.10**
	Gallina	1	11	$ 813.20	11	$ 6,852.31
	Lybrook	1	10	$ 358.69	11	$ 5,848.79
Jemez Valley		DISTRICT TOTALS:	**29**	**$ 906.23**		**$ 21,918.34**
	Jemez Valley	1	15	$ 433.27	15	$ 11,663.02
	San Diego Riverside	1	14	$ 472.96	14	$ 10,255.32
La Promesa		DISTRICT TOTALS:	**96**	**$ 3,708.80**		**$ 27,665.60**

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

	La Promesa	1	96	$ 3,708.80	5	$ 27,665.60
Las Cruces	DISTRICT TOTALS:		**980**	**$ 41,213.72**		**$ 334,684.52**
	Alameda	1	42	$ 1,799.11	6	$ 14,376.43
	Booker T. Washington	1	29	$ 1,268.87	6	$ 9,953.21
	Central	1	36	$ 1,565.63	6	$ 12,346.19
	Columbia	1	59	$ 2,419.88	6	$ 20,088.02
	Conlee	2	28	$ 1,664.60	6	$ 10,049.48
	Desert Hills	1	50	$ 1,911.70	6	$ 16,884.70
	Dona Ana	1	40	$ 1,996.93	6	$ 13,975.33
	East Picacho	1	52	$ 1,792.17	6	$ 17,364.09
	Hermosa Heights	2	31	$ 2,113.15	6	$ 11,396.41
	Highland	1	50	$ 2,130.34	6	$ 17,103.34
	Jornada	1	48	$ 2,184.23	6	$ 16,558.31
	Loma Heights	1	38	$ 1,498.54	6	$ 12,878.02
	Mesilla	1	38	$ 1,911.87	6	$ 13,291.35
	Mesilla Park	2	42	$ 2,567.61	6	$ 15,144.93
	Monte Vista	1	74	$ 1,987.30	6	$ 24,147.34
	Sonoma Ranch	1	105	$ 2,536.37	6	$ 33,979.67
	Sunrise	2	72	$ 3,552.93	6	$ 25,114.05
	Tombaugh	2	58	$ 2,132.58	6	$ 19,501.26
	University Hills	1	52	$ 2,491.65	6	$ 18,063.57
	Valley View	1	36	$ 1,688.26	6	$ 12,468.82
Las Vegas City	DISTRICT TOTALS:		**50**	**$ 1,517.18**		**$ 26,472.18**
	Sierra Vista	1	50	$ 1,517.18	10	$ 26,472.18
Lordsburg	DISTRICT TOTALS:		**27**	**$ 1,482.66**		**$ 21,696.21**
	RV Taylor	1	10	$ 468.36	15	$ 7,954.86
	Central	1	17	$ 1,014.30	15	$ 13,741.35
Los Lunas	DISTRICT TOTALS:		**110**	**$ 7,695.01**		**$ 79,066.31**
	Desert View	1	25	$ 924.76	13	$ 17,145.51
	Los Lunas	2	15	$ 2,827.38	13	$ 12,559.83

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

	R Gabaldon	1	35	$ 2,217.54	13	$	24,926.59
	Tome	1	35	$ 1,725.33	13	$	24,434.38
Loving	DISTRICT TOTALS:		**25**	**$ 820.42**		**$**	**13,297.92**
	Loving	1	25	$ 820.42	10	$	13,297.92
Lovington	DISTRICT TOTALS:		**50**	**$ 3,208.97**		**$**	**33,154.97**
	Yarbro	1	50	$ 3,208.97	12	$	33,154.97
North Valley Academy	DISTRICT TOTALS:		**40**	**$ 1,009.79**		**$**	**14,984.59**
	North Valley Academy	1	40	$ 1,009.79	7	$	14,984.59
Pecos	DISTRICT TOTALS:		**22**	**$ 1,054.33**		**$**	**8,740.47**
	Pecos	1	22	$ 1,054.33	7	$	8,740.47
Pojoaque	DISTRICT TOTALS:		**50**	**$ 989.98**		**$**	**18,458.48**
	Intermediate	1	50	$ 989.98	7	$	18,458.48
Questa	DISTRICT TOTALS:		**24**	**$ 1,068.07**		**$**	**15,442.15**
	Alta Vista	1	24	$ 1,068.07	12	$	15,442.15
Roswell	DISTRICT TOTALS:		**648**	**$ 18,993.44**		**$**	**148,360.16**
	Berrendo	1	52	$ 1,672.91	4	$	12,054.19
	Del Norte	1	60	$ 1,672.89	4	$	13,651.29
	East Grand Plains	1	30	$ 969.43	4	$	6,958.63
	El Capitan	1	32	$ 1,013.60	4	$	7,402.08
	Military Heights	1	40	$ 1,073.02	4	$	9,058.62
	Missouri Ave.	1	60	$ 1,657.79	4	$	13,636.19
	Monterrey	1	64	$ 1,813.17	4	$	14,590.13
	Nancy Lopez	1	40	$ 1,646.44	4	$	9,632.04
	Pecos	1	69	$ 2,319.98	4	$	16,095.14
	Sunset	1	46	$ 1,296.53	4	$	10,479.97
	Valley View	1	85	$ 2,160.33	4	$	19,129.73
	Washington Ave.	1	70	$ 1,697.35	4	$	15,672.15
Santa Fe	DISTRICT TOTALS:		**420**	**$ 15,696.85**		**$**	**162,432.25**
	Amy Biehl	1	40	$ 1,741.36	7	$	15,716.16

NM Public Education Department

K-3 PLUS 4&5 PILOT PROGRAM

	Cesar Chavez	1	40	$	1,485.41	7	$	15,460.21
	Chaparral	1	40	$	1,485.41	7	$	15,460.21
	EJ Martinez	1	40	$	1,485.41	7	$	15,460.21
	El Camino Real Acad	1	40	$	1,468.09	7	$	15,442.89
	Francis X Nava	1	30	$	1,411.05	7	$	11,892.15
	Gonzales	1	30	$	1,281.92	7	$	11,763.02
	Nina Otero	1	40	$	1,703.60	7	$	15,678.40
	Ramirez Thomas	1	40	$	1,380.04	7	$	15,354.84
	Salazar	1	40	$	921.18	7	$	14,895.98
	Sweeny	1	40	$	1,333.38	7	$	15,308.18
Taos Municipal	DISTRICT TOTALS:		**32**	**$**	**1,077.84**		**$**	**15,451.92**
	Ranchos de Taos	2	32	$	1,077.84	9	$	15,451.92
Wagon Mound	DISTRICT TOTALS:		**12**	**$**	**491.05**		**$**	**6,480.25**
	Wagon Mound	1	12	$	491.05	10	$	6,480.25

Tier 1 or Tier 2: Designates the status of funding relative to the Tier system as per PED announcement 5/2/2019

Number of students: Number of students the school, district or charter school projected in their respective applications

Funding 4/5 PD: The salary projections for the Professional Development day preceding the first day of K-3 plus 4&5 PILOT.

Days in June: Number of K-3 plus program days in June submitted by districts/charter schools.

District Total JUNE Funding: The funded amount for the K-3 plus 4&5 PILOT program. (Calculated by multiplying the number of 4&5 students by the number of days in June by the daily unit value of $49.91)