

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-1819-0063-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27198.0000.43202 \$241,164

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27198 K3 Plus 4&5 Pilot	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School		\$136,954	\$136,954	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$17,519	\$19,379	\$36,898	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,521	\$2,739	\$5,260	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$7,814	\$8,491	\$16,305	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,827	\$1,986	\$3,813	
27198 K3 Plus 4&5 Pilot	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$107,736	\$11,615	\$119,351	
27198 K3 Plus 4&5 Pilot	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	0000 No Job Class	\$40,000	\$60,000	\$100,000	
Sub Total						\$241,164		
Indirect Cost								
DOC. TOTAL						\$241,164		

Justification:

Kinder Three Plus 4 & 5 Increase BAR per attached award letter for June 2019 program.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.