

I. FACILITIES MAINTENANCE & OPERATIONS

June 11, 2019

A: Special Projects Report:

(See Attached)

B. Maintenance Work Order Totals

Work Order Totals for the month of May 1, 2019 – May 31, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	87	60	25	2
General Maintenance	633	493	135	5
HVAC	130	79	50	1
Locksmith	146	123	21	2
Plumbing	144	117	25	2

FY Work Order Totals for July 1, 2018 – May 31, 2019

Trade Code	Received	Completed	In-Progress	Duplicate/Voided
Electrical	932	839	51	42
General Maintenance	6740	6269	275	196
HVAC	1319	1161	97	61
Locksmith	1736	1639	44	53
Plumbing	1473	1383	60	30

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district for May 1, 2019 to May 31, 2019 is **\$1,149.23**. The cost due to vandalism for the Fiscal Year July 1, 2018 to May 31, 2019 is **\$22,888.05**.