

On May 31, 2019 a meeting of GISD Instructional Department Directors, District Superintendent, Associate Superintendents of Finance and Curriculum and the Executive Director of Technology was held to discuss the Title I Part A Supplemental and Carryover Award of \$3,865,538.38

The Executive Director of Federal Programs presented information from various departments concerning campus needs. A discussion focused on the 3 stipulations of Title I concerning approved expenditures. It was explained that expenditures must be:

- Allowable
- Allocable, and
- Affordable.

**This supplemental funding has now been allocated to the areas of:**

- Additional Compensation to provide stipends and mandatory benefits for Lab Classroom Teachers in elementary schools not covered by Title IV; stipends and mandatory benefits for Core Content Leaders in secondary schools;
- PreSchool (3Y) supplies and materials which are not covered by the PreK budget (restricted to 4 year old children); as well as replacement/upgrade costs for equipment to open additional full day PreK classrooms, if needed;
- Intervention supplies and materials;
- Science Equipment for middle school 7<sup>th</sup> and 8<sup>th</sup> grade science classrooms;
- Science Kits from the recent science adoption;
- Math Supplies;
- K-1<sup>st</sup> grade science books from recent adoption;
- Instructional Technology for students and teachers; and
- Instructional Supplies for campuses.

Jeanne Fields,  
Executive Director for Federal Programs  
GISD