



STATE OF NEW MEXICO  
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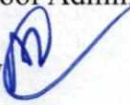
KAREN TRUJILLO, PH.D.  
SECRETARY OF EDUCATION

MICHELLE LUJAN GRISHAM  
GOVERNOR

May 16, 2019

**MEMORANDUM**

**TO:** Superintendents and Charter School Administrators

**FROM:** Adán Delgado, Deputy Secretary 

**RE:** **K-3 Plus Program**

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The Public Education Department (PED) has reviewed and approved the FY19 June application for the K-3 Plus extended school year program. The initial awarded amount is based on projected enrollment, previous years' enrollment trends, and available funding.

The K-3 Plus program provides funding for additional educational time for students in kindergarten through third grade with at least 25 instructional days, beginning up to two months earlier than the regular school year. If services as required by the Individual Education Plan (IEP) exceed the available funding from the K-3 Plus award, then the district's special education federal budget should be used as a funding source to meet the IEP's requirements. It is important to note that school districts must meet the Maintenance of Effort (MOE) requirements at 34 CFR § 300.203, of the Individuals with Disabilities Education Act (IDEA) regulations. The expenditure levels for special education and related services must be maintained or must exceed the previous year, unless a district has allowable exceptions under 34 CFR § 300.204. School districts can only use IDEA funds for the excess cost of providing special education and related services for students with disabilities.

Funding under this award must be used as specified by legislation. All expenditures must be in accordance with fiscal regulations and the approved application through the Literacy and Early Childhood Bureau of the Public Education Department. Any budgetary items within the K-3 Plus District/Charter application, considered unallowable, will not be funded or reimbursed. All expenses designed to encourage student attendance in the program must have an instructional focus in order to be eligible for reimbursement.

Final funding will be based on the number of students in attendance on the snapshot attendance day July 17<sup>th</sup>, 2019.

In order to budget these funds, please submit an electronic FY19 Budget Adjustment Request (BAR) through the Operating Business Management System (OBMS) no later than **June 1, 2019**. Use **Fund Code 27166 and Revenue Code 43202**. The flow-through BAR process is located on the PED website at <http://ped.state.nm.us/PED/Fiscal/GrantsMgmtIndex.html>.

These funds are provided on a reimbursement basis only using OBMS Requests for Reimbursement (RfR) and must be accompanied by an expenditure report with documentation supporting the claim. The FY19 K-3 Plus award must be expended by **June 30, 2019**. Carryover is not allowed. **All RfRs must be submitted on or before July 8, 2019**. LEAs awarded funding for June programming **MUST submit an RfR by this deadline**.

The enclosed award table indicates the School's approved FY19 state appropriation for *K-3 Plus*. The award table can also be located at the ASD website:  
<https://webnew.ped.state.nm.us/bureaus/administrative-services/awards-and-carryover/>.

If you have questions regarding your K-3 Plus award, please contact Severo Martinez, Literacy Bureau Director, at (505) 827-6567 or [Severo.Martinez@state.nm.us](mailto:Severo.Martinez@state.nm.us). To reach the Fiscal Grants Management Bureau, please contact Susan Lucero at (505) 827-3848 or [Susan.Lucero@state.nm.us](mailto:Susan.Lucero@state.nm.us).

AD/GW/sm/mr/sl

Enc: (1)

cc: Gwen Warniment, Deputy Secretary

# NM Public Education Department

## K-3 PLUS PROGRAM

District	School	Tier 1 or Tier 2	Number of Students	Funding K-3 PD	Days in June	Total K-3 Plus Award
APS		<b>DISTRICT TOTALS:</b>	<b>2929</b>	<b>\$ 146,414.94</b>		<b>\$ 1,412,981.01</b>
	Alameda	2	45	\$ 2,372.06	8	\$ 20,339.66
	Armijo	2	57	\$ 3,013.88	8	\$ 25,772.84
	Atrisco	2	65	\$ 4,424.46	8	\$ 30,377.66
	Barcelona	1	50	\$ 2,086.89	8	\$ 22,050.89
	Bel Air	2	61	\$ 3,009.79	8	\$ 27,365.87
	Carlos Rey	1	146	\$ 6,500.71	8	\$ 64,795.59
	Chaparral	2	87	\$ 4,400.41	8	\$ 39,137.77
	Christine Duncan	1	96	\$ 4,455.47	18	\$ 90,699.95
	Duranes	2	30	\$ 2,775.65	18	\$ 29,727.05
	East San Jose	2	120	\$ 5,820.00	8	\$ 53,733.60
	Edward Gonzales	1	50	\$ 2,554.78	8	\$ 22,518.78
	EG Ross	1	85	\$ 3,637.43	8	\$ 37,576.23
	El Camino Real	1	75	\$ 3,782.98	8	\$ 33,728.98
	Emerson	1	55	\$ 2,356.75	8	\$ 24,317.15
	Helen Cordero	1	155	\$ 6,845.83	8	\$ 68,734.23
	Hodgin	1	101	\$ 4,511.83	8	\$ 44,839.11
	Lavaland	2	45	\$ 3,845.39	8	\$ 21,812.99
	Longfellow	1	100	\$ 4,497.00	8	\$ 44,425.00
	Lowell	2	29	\$ 2,692.65	8	\$ 14,271.77
	MacArthur	2	60	\$ 3,230.45	8	\$ 27,187.25
	Marie Hughes	2	74	\$ 4,313.12	8	\$ 33,859.84
	McCollum	1	80	\$ 4,275.98	8	\$ 36,218.38
	Mitchell	1	82	\$ 3,659.73	8	\$ 36,400.69
	Mountain Mahogany	2	37	\$ 1,968.07	8	\$ 16,741.43
	Mountain View	1	62	\$ 2,539.47	8	\$ 27,294.83

# NM Public Education Department

## K-3 PLUS PROGRAM

	NACA	1	68	\$	2,232.76	8	\$	29,383.80
	Painted Sky	2	126	\$	6,575.18	8	\$	56,884.46
	Pajarito	1	80	\$	4,124.46	8	\$	36,066.86
	Reginald Chavez	1	125	\$	5,557.45	8	\$	55,467.45
	Rudolfo Anaya	1	70	\$	3,049.91	8	\$	30,999.51
	Sombra Del Monte	2	40	\$	3,535.70	8	\$	19,506.90
	SR Marmon	2	63	\$	4,923.51	18	\$	61,521.45
	Tomasita	1	82	\$	3,639.06	8	\$	36,380.02
	Valle Vista	2	57	\$	4,427.39	8	\$	27,186.35
	Ventana Ranch	1	215	\$	7,497.05	8	\$	93,342.25
	Wherry	2	80	\$	3,519.33	8	\$	35,461.73
	William W J Dorn	2	11	\$	1,024.22	13	\$	8,161.35
	Zuni	1	65	\$	2,738.14	8	\$	28,691.34
<b>Artesia</b>	<b>DISTRICT TOTALS:</b>		<b>344</b>	<b>\$</b>	<b>13,868.34</b>		<b>\$</b>	<b>168,389.70</b>
	Hermosa	1	60	\$	2,087.83	9	\$	29,039.23
	Central	2	24	\$	1,456.83	9	\$	12,237.39
	Grand Heights	1	80	\$	3,005.84	9	\$	38,941.04
	Roselawn	1	45	\$	1,904.00	9	\$	22,117.55
	Yeso	1	75	\$	3,079.46	9	\$	36,768.71
	Yucca	1	60	\$	2,334.38	9	\$	29,285.78
<b>Belen</b>	<b>DISTRICT TOTALS:</b>		<b>141</b>	<b>\$</b>	<b>6,290.19</b>		<b>\$</b>	<b>20,364.81</b>
	Dennis Chavez	1	57	\$	2,557.06	2	\$	8,246.80
	HT Jaramillo	1	84	\$	3,733.13	2	\$	12,118.01
<b>Bernalillo</b>	<b>DISTRICT TOTALS:</b>		<b>305</b>	<b>\$</b>	<b>13,064.16</b>		<b>\$</b>	<b>165,289.66</b>
	Algodones	1	50	\$	1,976.18	10	\$	26,931.18
	Cochiti	1	60	\$	2,289.55	10	\$	32,235.55
	Santo Domingo	1	65	\$	4,433.80	10	\$	36,875.30
	WD Carroll	1	130	\$	4,364.63	10	\$	69,247.63
<b>Bloomfield</b>	<b>DISTRICT TOTALS:</b>		<b>158</b>	<b>\$</b>	<b>2,707.09</b>		<b>\$</b>	<b>120,993.79</b>
	ECC	1	38	\$	748.72	15	\$	29,197.42

# NM Public Education Department

## K-3 PLUS PROGRAM

Central	1	120	\$ 1,958.37	15	\$ 91,796.37
<b>Carlsbad</b>	<b>DISTRICT TOTALS:</b>	<b>494</b>	<b>\$ 17,001.80</b>		<b>\$ 312,868.28</b>
Early Childhood EC	1	150	\$ 6,013.26	12	\$ 95,851.26
Craft	1	48	\$ 1,495.98	12	\$ 30,244.14
Desert Willow	1	76	\$ 2,349.19	12	\$ 47,867.11
Joe Stanley Smith	1	52	\$ 2,151.77	12	\$ 33,295.61
Ocotillo	1	116	\$ 2,872.37	12	\$ 72,347.09
Sunset	1	52	\$ 2,119.23	12	\$ 33,263.07
<b>Chama</b>	<b>DISTRICT TOTALS:</b>	<b>52</b>	<b>\$ 2,725.67</b>		<b>\$ 28,678.87</b>
Chama	2	22	\$ 1,258.32	10	\$ 12,238.52
Tierra Amarilla	1	30	\$ 1,467.35	10	\$ 16,440.35
<b>Cobre</b>	<b>DISTRICT TOTALS:</b>	<b>177</b>	<b>\$ 13,836.03</b>		<b>\$ 58,006.38</b>
Bayard	1	53	\$ 4,029.03	5	\$ 17,255.18
Central	1	56	\$ 4,514.21	5	\$ 18,489.01
Hurley	1	55	\$ 4,776.98	5	\$ 18,502.23
San Lorenzo	1	13	\$ 515.81	5	\$ 3,759.96
<b>Cuba</b>	<b>DISTRICT TOTALS:</b>	<b>50</b>	<b>\$ 1,851.77</b>		<b>\$ 14,329.27</b>
Cuba	1	50	\$ 1,851.77	5	\$ 14,329.27
<b>Dexter</b>	<b>DISTRICT TOTALS:</b>	<b>120</b>	<b>\$ 4,900.81</b>		<b>\$ 70,782.01</b>
Dexter	1	120	\$ 4,900.81	11	\$ 70,782.01
<b>Dulce</b>	<b>DISTRICT TOTALS:</b>	<b>75</b>	<b>\$ 3,394.28</b>		<b>\$ 37,083.53</b>
Dulce	1	75	\$ 3,394.28	9	\$ 37,083.53
<b>Eunice</b>	<b>DISTRICT TOTALS:</b>	<b>85</b>	<b>\$ 3,312.07</b>		<b>\$ 41,493.22</b>
Mettie Jordan	1	85	\$ 3,312.07	9	\$ 41,493.22
<b>Ft. Sumner</b>	<b>DISTRICT TOTALS:</b>	<b>58</b>	<b>\$ 2,498.63</b>		<b>\$ 31,446.43</b>
Ft. Sumner	1	58	\$ 2,498.63	10	\$ 31,446.43
<b>Gadsden</b>	<b>DISTRICT TOTALS:</b>	<b>1395</b>	<b>\$ 51,426.11</b>		<b>\$ 608,421.71</b>
Anthony	1	126	\$ 3,923.33	8	\$ 54,232.61
Berino	1	87	\$ 3,488.64	8	\$ 38,226.00

# NM Public Education Department

## K-3 PLUS PROGRAM

Chaparral	1	103	\$	3,610.28	8	\$	44,736.12
Desert Trail	1	81	\$	2,632.26	8	\$	34,973.94
Desert View	1	90	\$	3,445.16	8	\$	39,380.36
Gadsden	1	75	\$	3,598.80	8	\$	33,544.80
La Union	1	69	\$	2,462.80	8	\$	30,013.12
Loma Linda	1	60	\$	3,062.33	8	\$	27,019.13
Mesquite	2	75	\$	3,002.19	8	\$	32,948.19
North Valley	1	70	\$	2,527.13	8	\$	30,476.73
Riverside	1	111	\$	4,141.75	8	\$	48,461.83
Sunland Park	1	73	\$	2,979.41	8	\$	32,126.85
Sunrise	1	86	\$	3,602.52	8	\$	37,940.60
Santa Teresa	1	95	\$	3,302.89	8	\$	41,234.49
Vado	1	97	\$	3,202.55	8	\$	41,932.71
Yucca Heights	1	97	\$	2,444.07	8	\$	41,174.23
<b>Grants</b>	<b>DISTRICT TOTALS:</b>	<b>218</b>	<b>\$</b>	<b>10,708.19</b>		<b>\$</b>	<b>119,511.99</b>
Cubero	1	58	\$	2,911.32	10	\$	31,859.12
Mesa View	1	62	\$	2,984.89	10	\$	33,929.09
Milan	1	51	\$	2,609.69	10	\$	28,063.79
Mount Taylor	1	47	\$	2,202.29	10	\$	25,659.99
<b>Hagerman</b>	<b>DISTRICT TOTALS:</b>	<b>61</b>	<b>\$</b>	<b>2,821.38</b>		<b>\$</b>	<b>42,400.01</b>
Hagerman	1	61	\$	2,821.38	13	\$	42,400.01
<b>Hobbs</b>	<b>DISTRICT TOTALS:</b>	<b>257</b>	<b>\$</b>	<b>20,809.75</b>		<b>\$</b>	<b>149,078.45</b>
Edison	2	39	\$	4,060.37	10	\$	23,525.27
Jefferson	1	75	\$	4,315.72	10	\$	41,748.22
Murray	1	52	\$	4,208.03	10	\$	30,161.23
Southern Heights	1	52	\$	4,042.49	10	\$	29,995.69
Will Rogers	2	39	\$	4,183.14	10	\$	23,648.04
<b>Jemez Mountain</b>	<b>DISTRICT TOTALS:</b>	<b>15</b>	<b>\$</b>	<b>1,578.92</b>		<b>\$</b>	<b>17,500.21</b>
Gallina	1	14	\$	684.77	11	\$	8,370.91
Lybrook	1	15	\$	894.15	11	\$	9,129.30

# NM Public Education Department

## K-3 PLUS PROGRAM

Jemez Valley		DISTRICT TOTALS:	83	\$	3,153.26	\$	63,294.81
	Jemez Valley	1	43	\$	1,682.22	\$	33,874.17
	San Diego Riverside	1	40	\$	1,471.04	\$	29,420.64
La Promesa		DISTRICT TOTALS:	185	\$	7,656.47	\$	53,823.22
	La Promesa	1	185	\$	7,656.47	\$	53,823.22
Las Cruces		DISTRICT TOTALS:	2307	\$	81,024.85	\$	771,879.07
	Alameda	1	101	\$	3,350.92	\$	33,596.38
	Booker T. Washington	2	24	\$	2,142.51	\$	9,329.55
	Central	1	83	\$	2,618.83	\$	27,474.01
	Cesar Chavez	2	164	\$	5,151.27	\$	54,262.71
	Columbia	1	114	\$	3,593.59	\$	37,732.03
	Conlee	2	136	\$	6,144.82	\$	46,871.38
	Desert Hills	1	140	\$	5,032.05	\$	46,956.45
	Dona Ana	1	82	\$	2,394.32	\$	26,950.04
	East Picacho	2	145	\$	5,397.28	\$	48,818.98
	Hermosa Heights	2	86	\$	2,549.69	\$	28,303.25
	Highland	1	90	\$	3,078.57	\$	30,029.97
	Jornada	2	114	\$	4,040.74	\$	38,179.18
	Loma Heights	1	124	\$	3,920.05	\$	41,053.09
	Mesilla	1	84	\$	3,010.81	\$	28,165.45
	Mesilla Park	2	128	\$	4,459.97	\$	42,790.85
	Monte Vista	2	107	\$	5,365.47	\$	37,407.69
	Sonoma Ranch	1	233	\$	7,248.82	\$	77,023.00
	Sunrise	2	39	\$	1,692.73	\$	13,371.67
	Tombaugh	2	140	\$	4,069.44	\$	45,993.84
	University Hills	1	104	\$	3,358.30	\$	34,502.14
	Valley View	1	69	\$	2,404.67	\$	23,067.41
Las Vegas City		DISTRICT TOTALS:	120	\$	4,375.46	\$	64,267.46
	Los Niños	1	120	\$	4,375.46	\$	64,267.46
Lordsburg		DISTRICT TOTALS:	51	\$	2,760.16	\$	40,941.31
	RV Taylor	2	51	\$	2,760.16	\$	40,941.31

# NM Public Education Department

## K-3 PLUS PROGRAM

	DISTRICT TOTALS:	323	\$	12,300.40	\$	221,872.49
Los Lunas						
	Desert View	1	\$	2,929.54	\$	61,324.24
	Los Lunas	90	\$	3,549.29	\$	61,943.99
	R Gabaldon	90	\$	2,999.22	\$	56,852.11
	Tome	83	\$	2,822.35	\$	41,752.15
	<b>DISTRICT TOTALS:</b>	<b>60</b>	<b>\$</b>	<b>2,874.16</b>	<b>\$</b>	<b>32,820.16</b>
Loving	Loving	60	\$	2,874.16	\$	32,820.16
Lovington						
	<b>DISTRICT TOTALS:</b>	<b>127</b>	<b>\$</b>	<b>12,018.79</b>	<b>\$</b>	<b>88,081.63</b>
	Llano	18	\$	2,835.38	\$	13,615.94
	Lea	40	\$	3,198.01	\$	27,154.81
	Ben Alexander	46	\$	3,199.13	\$	30,749.45
	Jefferson	23	\$	2,786.27	\$	16,561.43
	<b>DISTRICT TOTALS:</b>	<b>10</b>	<b>\$</b>	<b>311.54</b>	<b>\$</b>	<b>7,798.04</b>
Mora	Holman	10	\$	311.54	\$	7,798.04
North Valley Academy						
	<b>DISTRICT TOTALS:</b>	<b>80</b>	<b>\$</b>	<b>2,646.16</b>	<b>\$</b>	<b>30,595.76</b>
	North Valley Academy Chtr	80	\$	2,646.16	\$	30,595.76
Pecos						
	<b>DISTRICT TOTALS:</b>	<b>65</b>	<b>\$</b>	<b>2,908.32</b>	<b>\$</b>	<b>25,617.37</b>
	Pecos	65	\$	2,908.32	\$	25,617.37
Pojoaque						
	<b>DISTRICT TOTALS:</b>	<b>135</b>	<b>\$</b>	<b>3,838.56</b>	<b>\$</b>	<b>51,003.51</b>
	Pablo Roybal	135	\$	3,838.56	\$	51,003.51
Questa						
	<b>DISTRICT TOTALS:</b>	<b>48</b>	<b>\$</b>	<b>2,686.41</b>	<b>\$</b>	<b>31,434.57</b>
	Alta Vista	48	\$	2,686.41	\$	31,434.57
Roswell						
	<b>DISTRICT TOTALS:</b>	<b>1474</b>	<b>\$</b>	<b>55,544.41</b>	<b>\$</b>	<b>349,813.77</b>
	Berrendo	133	\$	5,200.54	\$	31,752.66
	Del Norte	148	\$	4,994.49	\$	34,541.21
	East Grand Plains	75	\$	3,268.22	\$	18,241.22
	El Capitan	115	\$	4,719.60	\$	27,678.20
	Military Heights	80	\$	3,166.10	\$	19,137.30
	Missouri Ave.	106	\$	4,318.29	\$	25,480.13



# NM Public Education Department

## K-3 PLUS PROGRAM

Monterrey	1	130	\$	5,567.67	4	\$	31,520.87
Nancy Lopez	1	91	\$	3,712.52	4	\$	21,879.76
Pecos	1	130	\$	5,496.12	4	\$	31,449.32
Sunset	1	111	\$	3,600.27	4	\$	25,760.31
Valley View	1	198	\$	6,458.87	4	\$	45,987.59
Washington Ave.	1	157	\$	5,041.72	4	\$	36,385.20
<b>Santa Fe</b>	<b>DISTRICT TOTALS:</b>	<b>925</b>	<b>\$</b>	<b>27,820.60</b>		<b>\$</b>	<b>350,987.85</b>
Amy Biehl	1	80	\$	3,263.29	7	\$	31,212.89
Cesar Chavez	1	90	\$	1,918.69	7	\$	33,361.99
Chaparral	1	70	\$	1,918.69	7	\$	26,374.59
EJ Martinez	1	65	\$	1,918.69	7	\$	24,627.74
El Camino Real Acad	1	129	\$	1,918.69	7	\$	46,987.42
Francis X Nava	1	60	\$	2,331.42	7	\$	23,293.62
Gonzales	1	60	\$	2,359.14	7	\$	23,321.34
Nina Otero	1	102	\$	3,366.81	7	\$	39,002.55
Ramirez Thomas	1	86	\$	2,360.12	7	\$	32,405.94
Salazar	1	75	\$	2,426.87	7	\$	28,629.62
Sweeny	1	108	\$	4,038.19	7	\$	41,770.15
<b>Taos Municipal</b>	<b>DISTRICT TOTALS:</b>	<b>32</b>	<b>\$</b>	<b>3,242.62</b>		<b>\$</b>	<b>17,616.70</b>
Ranchos de Taos	2	32	\$	3,242.62	9	\$	17,616.70
<b>Wagon Mound</b>	<b>DISTRICT TOTALS:</b>	<b>12</b>	<b>\$</b>	<b>547.94</b>		<b>\$</b>	<b>6,537.14</b>
Wagon Mound	1	12	\$	547.94	10	\$	6,537.14

**Tier 1 or Tier 2:** Designates the status of funding relative to the Tier system as per PED announcement 5/2/2019.

**Number of students:** Number of students the school, district or charter school projected in their respective applications.

**Funding K-3 PD:** The salary projections for the Professional Development day preceding the first day of K-3 plus.

**Days in June:** Number of K-3 plus program days in June submitted by districts/charter schools.

The funded amount for the K-3 plus program. (Calculated by multiplying the number of K-3 students by the number of days in June by the daily unit

**District Total JUNE Funding:** value of \$49.91