

## Title I Part A: Fund 24101

The Title I Part A award for 2019-2020 is \$9,370,854. In addition, in consultation with the Superintendent, the Associate Superintendent of Finance and the Executive Director of Finance, we have included a projected Carryover of \$600,000. This brings the Title I Part A budget for 2019-20 to \$9,970,854.

The district proposes to continue the same level of support to students, teachers and families in Gadsden as in the previous year. Title I Part A supports campuses with:

- Parent Involvement/Engagement funding
- An Instructional Coach: salary and benefits
- Intervention Teachers: salary and benefits
- Intervention equipment, software licenses and consumable instructional program materials
- Social Work Services: salary and benefits, vehicle, telephone
- Parent Outreach Services: salary, benefits, mileage reimbursement, telephone
- School Messenger
- Technicians for Technology Services
- Illuminate Data Collection Services
- Secondary Math Specialist
- Secondary Science Specialist
- Bilingual or TESOL stipends in Dual Language Schools
- Two Family Literacy Centers: (1 Liaison Title I, 1 Liaison Title III)
- After School Activity Bus for Secondary Schools
- District Media Center

For SY 19-20, Title I Part A has added the following supports:

- K-12 Intervention Specialist
- One Additional Federal Social Worker (10)
- One Additional Parent Outreach Ambassador
- Secondary Language Arts Specialist
- Elementary Math Specialist
- Istation Math for Elementary Schools
- After-school tutoring in elementary math
- 8 additional Lab Classrooms for elementary schools not under Title IV Lab Classroom funding.
- Continued Support for District Technology Initiative
- .5 Instructional Coach for PreSchool 3Y Teachers