

Construction Project Update

'May 24, 2019

Project Name:	GISD Cost to date	PSFA Cost to date	% Comp.	Est. Comp. Date	Comments
<b><u>Desert Trail HVAC Systems Upgrade 2017</u></b>			55%	August 2020	Work In Progress
15% + 100% AA District Contribution/85% PSFA					
* Las Cruces Sun News	\$80.31				
AKS Architecture	\$64,010.11	\$280,332.93			
BG BuildingWorks, Inc	\$11,228.04	\$63,245.21			
* CES (CD Mechanical)	\$2,377.38				
Geo Test	\$543.43	\$3,079.63			
ESA Construction	\$778,595.23	\$3,124,092.12			
Total	\$856,834.50	\$3,470,749.89			
<b><u>Gadsden High School Boys Gym 2018-19</u></b>			15%	January 2020	Work In Progress
100% District Contribution					
AKS Architecture	\$187,922.19	n/a			
ESA Construction	\$2,457,731.94	n/a			
Geo Test	\$21,132.23	n/a			
*Sun City Analytical	\$6,164.82	n/a			
*Southwest Hazard	\$7,739.38	n/a			
Total	\$2,680,690.56	n/a			
<b><u>La Mesa Pre-K Renovation 2018-19</u></b>			5%	September 2019	Work In Progress
15% District Contribution/ 85% PSFA					
Nine Degrees	\$1,301.25	\$7,373.75			
CES (ESA Construction)	\$53,081.44	\$39,470.81			
Total	\$54,382.69	\$46,844.56			
<b><u>Loma Linda HVAC Systems Upgrade 2017</u></b>			5%	August 2020	Work In Progress
15% + 100% AA District Contribution/85% PSFA					
ASA Architecture	\$59,707.27	\$338,341.18			
BG BuildingWorks	\$6,609.39	\$37,453.27			
ESA Construction	\$645,318.94	\$3,503,276.00			
Geo Test	\$1,492.87	\$8,459.63			
Total	\$713,128.47	\$3,887,530.08			

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<b><u>Mesquite RTU for Multipurpose Room 2018-19</u></b>			5%	September 2019	Work In Progress
100% District Contribution					
CES (RBM)	\$ 23,578.28	n/a			
Total	\$ 23,578.28	n/a			
<b><u>On Track Pre-K Parent Drop Off at GAC 2018-19</u></b>			5%	September 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$38,694.07	n/a			
Highland Enterprises	\$321,785.03	n/a			
Total	\$360,479.10	n/a			
<b><u>On Track Pre-K Renovation at GAC 2018-19</u></b>			5%	September 2019	Work In Progress
15% District Contribution + AA / 85% PSFA					
AKS Architecture	\$25,832.53	\$12,889.19			
CES (ESA Construction)	\$257,434.91	\$94,414.42			
Total	\$283,267.44	\$107,303.61			
<b><u>RS Original Bldg. Metal Roof Replacement 2018-19</u></b>			5%	October 2019	Work In Progress
100% District Contribution					
AKS Architecture	\$114,799.39	n/a			
HRT Roofing	\$862,313.56				
Total	\$977,112.95	n/a			
<b><u>Santa Teresa Elem Re-Piping 2018-19</u></b>			1%	August 2019	Work In Progress
100% District Contribution					
CES (CD Mechanical)	\$210,484.46	n/a			
Total	\$210,484.46	n/a			
<b><u>STMS - Parent Drop Off 2018-19</u></b>			5%	September 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$55,501.88	n/a			
J29 Enterprises	\$503,687.85	n/a			
Total	\$55,501.88	n/a			
<b><u>STMS - Bleachers 2018-19</u></b>			1%	June 2019	Work In Progress
100% District Contribution					
CES (Norcon of New Mexico)	\$99,886.44	n/a			
Total	\$99,886.44	n/a			
Estimate	\$100,000.00	n/a			

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<b><u>STHS Security Upgrades 2018-19</u></b>					
100% District Contribution			2%	September 2019	Work In Progress
CES (ESA Construction)	\$39,709.12	n/a			
Total	\$39,709.12	n/a			
<b><u>STHS Turf 2018-19</u></b>			3%	August 2019	Work In Progress
100% District Contribution					
CES (Robert Cohen Company)	\$561,344.88	n/a			
Total	\$561,344.88	n/a			
<b><u>SNP Re-Roof 2018-19</u></b>					
100% District Contribution			2%	June 2019	Work In Progress
CES (G. Sandoval)	\$22,440.81	n/a			
Total	\$22,440.81	n/a			
<b><u>Sunland Park Elem Door Upgrades 2018-19</u></b>			2%	August 2019	Work In Progress
100% District Contribution					
CES (GenCon)	\$187,374.58	n/a			
Total	\$187,374.58	n/a			
<b><u>Sunland Park Elem Shelter 2018-19</u></b>			2%	August 2019	Work In Progress
100% District Contribution					
CES (ExerPlay)	\$103,793.77	n/a			
Total	\$103,793.77	n/a			
<b><u>Vado Shelter 2018-19</u></b>			2%	August 2019	Work In Progress
100% District Contribution					
CES (ExerPlay)	\$119,234.84	n/a			
Total	\$119,234.84	n/a			
<b><u>Wastewater Treatment Plant at PPD</u></b>			1%	November 2019	Work In Progress
100% District Contribution					
Bohannon Huston, Inc.	\$42,486.50	n/a			
Total	\$42,486.50	n/a			

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