

# I. FACILITIES MAINTENANCE & OPERATIONS

## July 21, 2022

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of June 1, 2022 – June 30, 2022*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	76	47	27	2
General Maintenance	188	128	51	9
HVAC	90	77	13	0
Locksmith	93	82	10	1
Plumbing	34	22	11	1

*FY Ending Work Order Totals for July 1, 2021 – June 30, 2022*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	726	643	54	29
General Maintenance	2045	1861	118	66
HVAC	1664	1560	18	86
Locksmith	1189	1118	27	44
Plumbing	651	574	36	41

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district reported for June 1, 2022 – June 30, 2022 is **\$942.49**. The cost due to vandalism for Fiscal Year Ending July 1, 2021 to June 30, 2022 is **\$32,512.40**.