

APPENDIX B

FLEET CONTRACT PAYMENT SCHEDULE

2023 - 2024 SCHOOL YEAR

This contract approved by the Gadsden Independent School District (BOARD) on May 25, 2023, for Boone Transportation, Inc. (CONTRACTOR)

to operate 84 buses/routes set forth in Appendix A to provide school transportation services includes the following amounts deemed necessary for CONTRACTOR to carry out the terms of the contract safely, efficiently, and economically:

I. BUS PURCHASE/RENTAL FEE:	<u>\$627,648.00</u>
II. TRANSPORTATION SERVICES: (Estimated Budget)	
a. Fuel	<u>\$793,887.00</u>
b. Operation & Maintenance and All other expenses	<u>\$2,600,558.00</u>
c. Salary and Benefits	<u>\$3,023,915.00</u>
Total Transportation Services	<u>\$6,418,360.00</u>
III. Total Estimated Budget [12-31-98]	<u>\$7,046,008.00</u>