Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-2223-0070-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2022-2023 Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Erica Villarreal

Total Approved Budget (Flowthrough): Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2022

To: 06/30/2023

A. Approved Carryover:

B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24154.0000.44500 (\$117,289)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting		51100 Salaries Expense	0000 No Program	019000 GADSDEN DIST OFFICE	1211 Coordinator/Su bject Matter Specialist	\$200,000	(\$114,562)	\$85,438	
			-	-	-	Sub Total	(\$114,562)		
						Indirect Cost	(\$2,727)		
						DOC. TOTAL	(\$117,289)		

Justification:

Decrease BAR per decrease Notification from PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
- B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.