

I. FACILITIES MAINTENANCE & OPERATIONS

July 20, 2023

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of June 1, 2023 – June 30, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	62	40	22	0
General Maintenance	117	94	21	2
HVAC	96	81	14	1
Locksmith	51	27	24	0
Plumbing	52	39	11	2

FY Ending Work Order Totals for July 1, 2022 – June 30, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	798	686	55	57
General Maintenance	2185	2040	54	91
HVAC	1893	1817	18	58
Locksmith	1413	1072	75	266
Plumbing	851	808	21	22

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district no incidents reported for June 1, 2023 – June 30, 2023 is **\$0.00**. The cost due to vandalism for Fiscal Year Ending July 1, 2022 to June 30, 2023 is **\$36,484.43**.