

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 019-000-2223-0071-I
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

APPROVED

Revenue 24106.0000.44500 \$166,217

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	019000 GADSDEN DIST OFFICE	1412 Teachers-Special Education		\$20,000	\$20,000	
24106 Entitlement IDEA-B	1000 Instruction	55817 Student Travel	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$123,283	\$123,283	
24106 Entitlement IDEA-B	2100 Support Services-Students	54620 Rental - Equipment and Vehicles	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$20,000	\$20,000	
Sub Total							\$163,283		
Indirect Cost							\$2,934		
DOC. TOTAL							\$166,217		

Justification:

Increase BAR per attached award letter

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 3/9/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Erica Villarreal	Business Manager	6/8/2023 3:24:51 PM
Ludym Martinez	Superintendent	6/8/2023 5:13:46 PM
Kaylock Sellers	Program Manager	6/10/2023 6:47:00 AM
Josephine Quintana	Fund Analyst	6/12/2023 12:13:17 PM
Valerie Padilla	Fiscal Director	6/12/2023 4:53:26 PM