

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-2324-0001-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Ludym Martinez, CFO

Total Approved Budget (Flowthrough):

Phone: 575-882-6241

Email: lumartinez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24109.0000.44500 \$8,373

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$2,000	\$4,000	\$6,000	
24109 Preschool IDEA-B	1000 Instruction	55817 Student Travel	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,000	\$1,000	
24109 Preschool IDEA-B	1000 Instruction	55819 Employee Travel - Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,000	\$1,000	
24109 Preschool IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$4,486	\$2,173	\$6,659	
Sub Total							\$8,173		
Indirect Cost							\$200		
<b>DOC. TOTAL</b>							<b>\$8,373</b>		

**Justification:**

Because the Special Education Bureau did not provide GISD with an award amount for 24109 in a timely manner, the total amount budgeted in OBMS does not match the award. An Increase BAR is required so the amount in OBMS is aligned with the award amount.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.