



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: August 4, 2023

School Board Agenda Items

Title of Agenda Item: Fund 11000 Operational Transfer BAR
Instructional Materials

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: August 10, 2023

Submitted By: Originator – Ludym Martinez, Chief Financial Officer
Department – Finance
Date – August 4, 2023

To Be Presented By: Ray Lara, Coordinator for Instructional Resources

Approved By: Travis Dempsey, Supt. Date – August 4, 2023

Background and Summary:

Operational Transfer BAR necessary to budget an additional \$727,835 necessary to fully fund the Instructional Material needs of the District for 2023-24. The Instructional Materials allocation for 2023-24 within the SEG was approximately \$2.1 million dollars. An additional \$727,835 is necessary to fund dual credit, music, art, Istation and All Data subscriptions.

The additional \$727,835 would be taken from cash balance reserves 11000.2900.58215 and allocated to 11000.1000.56105.

Recommendation:

Approval

Assigned to Board Agenda for Meeting of (Date): August 10, 2023