

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0006-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24189.0000.44500 \$515,870

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievement Title IV	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$78,500	\$78,500	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$20,000	\$20,000	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$16,063	\$16,063	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$1,270	\$1,270	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$5,487	\$5,487	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$1,138	\$1,138	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$1,284	\$1,284	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$10,644	\$10,644	

24189 Student Supp Academic Achievement Title IV	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$129	\$129	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$42	\$42	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$70	\$70	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$84	\$84	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$2,611	\$2,611	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$67	\$67	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$49,767	\$49,767	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$20,000	\$20,000	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$4,640	\$4,640	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$30,000	\$30,000	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$213,592	\$213,592	
24189 Student Supp Academic Achievement Title IV	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$10,000	\$10,000	

24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$38,500	\$38,500	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$6,988	\$6,988	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$770	\$770	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52210 FICA Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$2,387	\$2,387	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$558	\$558	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52312 Life	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$56	\$56	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52313 Dental	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$18	\$18	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52314 Vision	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$30	\$30	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52315 Disability	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$36	\$36	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$1,109	\$1,109	
24189 Student Supp Academic Achievement Title IV	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	019000 GADSDEN DIST OFFICE	1214 Guidance Counselors/Social Workers		\$30	\$30	
Sub Total							\$515,870		
Indirect Cost									
DOC. TOTAL							\$515,870		

Justification:

Increase BAR for Gadsden Title IV

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.