

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-2324-0005-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27575.0000.43202 \$87,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$11,760	\$11,760	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	52111 Educational Retirement	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$3,086	\$3,086	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	52112 ERA - Retiree Health	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$340	\$340	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	52210 FICA Payments	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$1,054	\$1,054	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	52220 Medicare Payments	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$247	\$247	

27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	52500 Unemployment Compensation	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$13	\$13	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	52710 Workers Compensation Premium	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$500	\$500	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	1000 Instruction	56113 Software	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$20,000	\$20,000	
27575 Bilingual Multicultural Ed Laws of 2023, Session 1, Chapt 210, Sec4, Item I	2200 Support Services-Instruction	53330 Professional Development	4010 Bilingual Education Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$50,000	\$50,000	
Sub Total							\$87,000		
Indirect Cost									
DOC. TOTAL							\$87,000		

Justification:

Gadsden Initial BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Erica Villarreal	Business Manager	7/25/2023 3:21:33 PM