

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 019-000-2324-0012-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2023-2024

Entity Name: Gadsden Independent Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27584.0000.43202      \$250,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27584 Attendance Success Initiative reg2023, HB2, pages 219-222 item 183	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$30,000	\$30,000	
27584 Attendance Success Initiative reg2023, HB2, pages 219-222 item 183	1000 Instruction	52111 Educational Retirement	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$5,445	\$5,445	
27584 Attendance Success Initiative reg2023, HB2, pages 219-222 item 183	1000 Instruction	52112 ERA - Retiree Health	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$915	\$915	
27584 Attendance Success Initiative reg2023, HB2, pages 219-222 item 183	1000 Instruction	52210 FICA Payments	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$1,860	\$1,860	
27584 Attendance Success Initiative reg2023, HB2, pages 219-222 item 183	1000 Instruction	52220 Medicare Payments	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	1411 Teachers-Grades 1-12		\$435	\$435	

27584 Attendance Success Initiative reg2023, HB2, pages 219-222 item 183	1000 Instruction	56118 General Supplies and Materials	4020 Alternative and At-Risk Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$211,345	\$211,345	
						Sub Total	\$250,000		
						Indirect Cost			
						DOC. TOTAL	\$250,000		

**Justification:**

Initial BAR for ATTENDANCE SUCCESS INITIATIVE FOR GADSDEN

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.