

I. FACILITIES MAINTENANCE & OPERATIONS

September 21, 2023

A: **Special Projects Report:**
(See Attached)

B. **Maintenance Work Order Totals**

Work Order Totals for the month of August 1, 2023 – August 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	125	84	36	5
General Maintenance	273	230	38	5
HVAC	299	266	28	5
Locksmith	194	117	64	13
Plumbing	94	59	28	7

FY Work Order Totals for July 1, 2023 – August 31, 2023

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	183	133	45	5
General Maintenance	440	387	47	6
HVAC	453	412	34	7
Locksmith	287	166	100	21
Plumbing	150	102	38	10

Property Damage (Vandalism):

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district no incidents reported for August 1, 2023 – August 31, 2023 is **\$0.00**. The cost due to vandalism for Fiscal Year July 1, 2023 to August 31, 2023 is **\$0.00**.