



Gadsden Independent School District
P.O. Drawer 70
Anthony, New Mexico 88021

Date: August 28, 2023

School Board Agenda Items

Title of Agenda Item: Fund 11000 Maintenance Bar -

Speech Language Pathologists

- Consent Agenda
- Action
- Discussion Items

Board Meeting Date: September 21, 2023

Submitted By: Originator – Ludym Martinez
Department – Finance Department
Date – August 28, 2023

To Be Presented By: Ludym Martinez, CFO

Approved By: Travis Dempsey, Superintendent Date – August 28, 2023

Background and Summary:

Transfer BAR is necessary to reallocate the "slack" FTE budget from direct instruction (1000) to support services students (2100). This will allocate the budget to cover the cost of three new Speech Language Pathologist positions hired.

Recommendation:

Approve

Assigned to Board Agenda for Meeting of (Date): September 21, 2023