Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Adjustment Type: Increase

Fund Type: Flowthrough

Doc. ID: 019-000-2324-0022-I

Fiscal Year: 2023-2024 Entity Name: Gadsden Independent Schools

06/30/2024

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Erica Villarreal

Total Approved Budget (Flowthrough): Phone: 575-882-6244

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2023 To:

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 24109.0000.44500

\$14,828

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24109 Preschool IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$6,000	\$1,000	\$7,000	
24109 Preschool IDEA-B	1000 Instruction	55819 Employee Travel - Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,000	\$3,000	\$4,000	
24109 Preschool IDEA-B	2100 Support Services-Students	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,500	\$1,500	
24109 Preschool IDEA-B	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$3,000	\$3,000	
24109 Preschool IDEA-B	2100 Support Services-Students	56118 General Supplies and Materials	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class	\$1,000	\$1,583	\$2,583	
24109 Preschool IDEA-B	2200 Support Services- Instruction	53330 Professional Development	2000 Special Programs	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$1,500	\$1,500	
24109 Preschool IDEA-B	2200 Support Services- Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	019000 GADSDEN DIST OFFICE	0000 No Job Class		\$3,000	\$3,000	
		-	-	-	-	Sub Total	\$14,583		
						Indirect Cost	\$245		
						DOC. TOTAL	\$14,828	_	

Justification:

Increase BAR to cover staff professional development.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.