

# I. FACILITIES MAINTENANCE & OPERATIONS

## October 26, 2023

A: **Special Projects Report:**  
(See Attached)

B. **Maintenance Work Order Totals**

*Work Order Totals for the month of September 1, 2023 – September 30, 2023*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	69	59	9	1
General Maintenance	158	141	16	1
HVAC	161	151	3	7
Locksmith	112	91	14	7
Plumbing	73	52	16	5

*FY Work Order Totals for July 1, 2023 – September 30, 2023*

<i>Trade Code</i>	<i>Received</i>	<i>Completed</i>	<i>In-Progress</i>	<i>Duplicate/Void</i>
Electrical	253	217	28	8
General Maintenance	598	562	29	7
HVAC	615	594	6	15
Locksmith	400	315	51	34
Plumbing	222	175	32	15

### **Property Damage (Vandalism):**

Inclusive to the work order section of this report, are work orders generated by “Vandalism” throughout the district, incidents reported for September 1, 2023 – September 30, 2023 is **\$406.89**. The cost due to vandalism for Fiscal Year July 1, 2023 to September 30, 2023 is **\$406.89**.